Cedar Hill Independent School District

BOARD OF TRUSTEES

Meeting Date: <u>August 13, 2012</u>

Presented by: <u>Horace Williams, Superintendent of Schools</u>

Subject: Consider Approval of Yearly Skyward Maintenance

<u>Agreement</u>

Action Item

BOARD GOAL:

Align the budget process to achieve district goals.

BACKGROUND INFORMATION:

The District uses Skyward for Financial and Student management software. Budget, Accounts Payable, Payroll, Human Resources, Grading, Attendance, Scheduling, Health, and PEIMS are some of the applications that are utilized. The annual maintenance renewal for Skyward for 12-13 amounts to \$104,334.00 which includes use of the software, all updates throughout the year, and technical support as needed. This is a decrease of \$61 from last year's renewal with Skyward restructured some pricing. There have been no modifications to license of the software or additional components added. Funds are budgeted and available.

RECOMMENDATION:

Staff recommends the renewal of the Skyward maintenance agreement from Skyward Corporation through the Texas Department of Information Resources (TxDIR) purchasing cooperative contract. Skyward is a current CHISD vendor in good standing.

BOARD ACTION REQUIRED:

Board approval is required.

POLICY AUTHORIZATION:

CH (LEGAL)-PURCHASING AND ACQUISITION-COMPUTERS

CONTACT PERSON(S):

Kyle Berger, Executive Director of Technology

FUNDING SOURCE:

199 Technology

ENCLOSURES:

Quote submitted by Skyward based on TxDIR Contract.