



MARIAN BROWN  
SHERIFF

# DALLAS COUNTY SHERIFF'S OFFICE

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COMMISSIONERS  
CLAY JENKINS, JUDGE  
DR. THERESA DANIEL  
JJ KOCH  
JOHN WILEY PRICE  
DR. ELBA GARCIA

## Exhibit A

Coppell Independent School District (“CISD”) is requesting assistance and has asked the Dallas County Sheriff’s Department to provide two Sheriff’s deputies to serve as School Resource Officers for the 2022-2023 academic year. The two deputies will be assigned primarily to the Coppell Middle School West and will have additional law enforcement duties at Richard J. Lee Elementary School, Canyon Ranch Elementary, and Valley Ranch Elementary on an “as needed” basis. CISD will reimburse the Sheriff’s Department for all expenses related to the assignment of the two deputies. The salaries and benefits of the deputies are listed, as follows:

### Dallas County Sheriff’s Deputy – Grade 66, Step 5

Salary	\$80,741.95
FICA (7.65%)	\$6,176.76
Retirement (13.72%)	\$11,077.80
Insurance	\$9,800.00
<u>Total Amount for Officer 1</u>	<u>\$107,796.51</u>

### Dallas County Sheriff’s Deputy – Grade 66, Step 8

Salary	\$85,674.88
FICA (7.65%)	\$6,554.13
Retirement (13.72%)	\$11,754.59
Insurance	\$9,800.00
<u>Total Amount for Officer 2</u>	<u>\$113,873.60</u>

Total Salary & Fringe Benefits (2 Officers)	\$221,580.11
*Equipment at \$5,977.92 (2 Officers)	\$11,955.84
<b>Grand Total for FY23 Agreement</b>	<b>\$233,535.95</b>

\*Uniforms, Leather Equipment, Firearm, Body Camera, and Accessories

The deputies would use a Sheriff’s Department marked vehicle to travel to CISD, but will not be reimbursed for the expenses of the vehicle during the 2022-2023 academic year.

<b>2023 Agreement Payment Schedule</b>		
Sep-22	\$	23,353.95
Oct-22	\$	23,353.95
Nov-22	\$	23,353.95
Dec-22	\$	23,353.95
Jan-23	\$	23,353.95
Feb-23	\$	23,353.95
Mar-23	\$	23,353.95
Apr-23	\$	23,353.95
May-23	\$	23,353.95
Jun-23	\$	23,350.40
<b>Grand Total for FY23 Agreement</b>	<b>\$</b>	<b>233,535.95</b>