

SCHOOL BOARD COMMUNICATION

Title: Approval of Revised Final FY26 Budget

Date: June 10, 2025

Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, Business Manager

Attachments: FY26 Revised Final Budget

<input checked="" type="checkbox"/>	Action Needed	<input type="checkbox"/>	For Discussion	<input type="checkbox"/>	Information	<input type="checkbox"/>	Other
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BACKGROUND INFORMATION

In response to the City of Nome's decision to reduce the planned appropriation from \$3.4M to \$2.7M for the 2025-2026 school year, a revision to the final budget must be approved prior to submittal to DEED. The City Council has stated that they may appropriate additional funds for their contribution at a later date.

The administration recommends that this shortfall be deducted from the district's apartment fund; personnel contracts have already been signed, and such a drastic reduction could only otherwise be accomplished by laying off all classified personnel combined with draconian non-personnel cuts, since May 15th was the deadline for enacting a Reduction in Force plan.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the revised final draft of the FY26 budget.

Sample Motion: I move to approve the revised final draft of the FY26 budget.