

Virginia Gallian Child Development Center Update



We have come a long way...

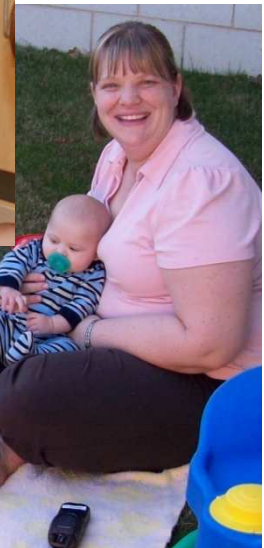


in a short amount of time.



Current Staff

- Currently we have 8 staff
 - 2 in the Infant Room
 - 2 in the Toddler and Two's
 - 2 in the PK Room
 - 1 Assistant Coordinator
 - 1 Coordinator



Current Enrollment

- We currently have 21 children enrolled and more that are scheduled to begin later this semester.
- We are currently utilizing 3 of our 6 classrooms.



Infant Enrollment

- For our purposes an infant is defined as a child that is 12 months of age or less when we opened.
- Infants must be at least 6 weeks to begin.



Infant Enrollment

- Currently we have 6 infants in care and two scheduled to begin later this semester who are currently paying to hold their spot.
- Our ratio for infants is 1 adult to 4 children with a maximum of 8 infants.
- We currently employ 2 caregivers for this room.



Toddler and Two's Enrollment

- For our purposes a toddler and two is defined as a child 13 months through 35 months of age when we opened.



Toddler and Two's Enrollment

- Currently we have 6 toddler and two's in care.
- Our ratio for toddler and two's is 1 adult to 4 children with a maximum of 12 children per group.
- We currently employ 2 caregivers for this room.



Prekindergarten

- For our purposes a prekindergarten child is defined as a child 3 through 5 years of age when we opened.



Prekindergarten Enrollment

- Currently we have 9 Prekindergarteners in care and 2 scheduled to begin later this semester.



Prekindergarten Enrollment

- Our ratio for prekindergarten is 1 adult to 9 children with a maximum of 17 children in our largest group.
- We currently employ 2 caregivers for this room.



Prekindergarten Enrollment

- According to the standards we are following “Ratios are to be lowered when one or more children in the group need additional adult assistance to fully participate in the program.”
- Currently we have 2 children with special needs in this room.

August Enrollment

- There are more than 80 children on the waiting list that have indicated interest in August enrollment including 21 that are returning children.
- 17 infants including those currently in care
- 16 toddlers including those currently in care
- 13 twos including those currently in care
- 22 threes including those currently in care
- 13 fours including those currently in care

August Enrollment

- Based on the waiting list we will need to open at least two more classrooms for the August Enrollment.



August Enrollment

- Based on current information, if all families offered placement enroll, then we will have:
 - Infants, (Ratio of 1-4, max of 8 infants):
 - 3 returning infants
 - 1 new sibling
 - 4 new enrollment
 - 9 remain on the waiting list



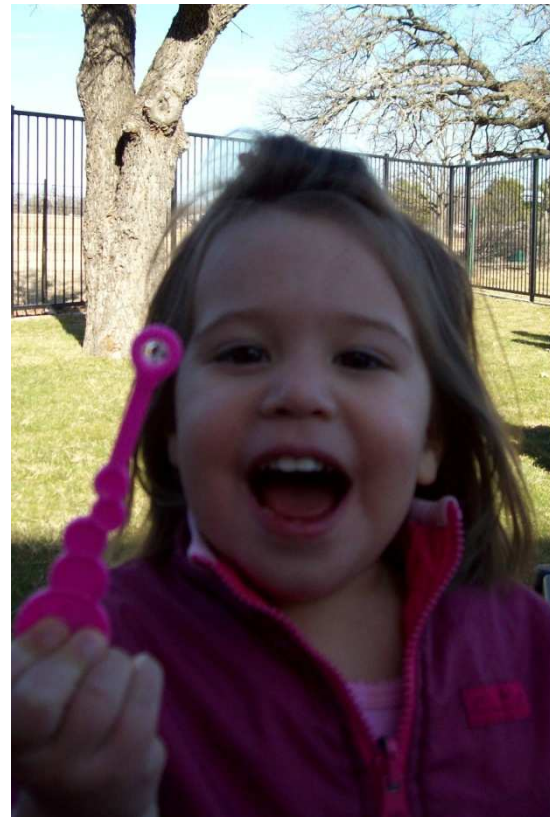
August Enrollment

- Based on current information, if all families offered placement enroll, then we will have:
 - Toddlers (Ratio of 1-4, max of 12 toddlers)
 - 7 returning
 - 1 new enrollment for 8 enrolled
 - 8 remain on the waiting list
 - By adding an additional caregiver we can increase the new enrollment by 5 and leave only 4 on the waiting list.



August Enrollment

- Based on current information, if all families offered placement enroll, then we will have:
 - Two's (Ratio 1- 6 max of 12)
 - 1 Returning
 - 11 new enrollment
 - 1 remain on the waiting list



August Enrollment

- Based on current information, if all families offered placement enroll, then we will have:
 - Three's and Four's (Ratio 1- 9 max of 17)
 - 2 Classrooms
 - 13 Returning
 - 19 new enrollment
 - 3 remain on the waiting list



August Enrollment

- Based on current information, if all families offered placement enroll, we would need to hire:
 - Staff
 - 2 additional Lead Caregivers
 - 2 additional Assistant Caregivers
 - At least 2 additional Caregiver Aide's

