

Livonia Public Schools

Director of Finance

Date: June 6, 2019

To: Andrea Oquist, Superintendent

From: Alison Smith, Director of Finance

Re: Budget Update for 2018-2019 and 2019-2020

I would like to update the Board of Education on the 2018-2019 budget. The projected ending fund balance is in line with what we discussed with the Board at the March 18, 2019 committee meeting, but I do have some additional updates on specific revenue and expenditure items and I would like to review a recommended final budget amendment for the 2018-19 school year. I would also like to discuss with the Board a recommended proposed budget for the 2019-2020 school year. Please include this on the agenda. Thank you.

AS/kp

c: Board of Education