

Aledo ISD Board Update 2023 Bond Progress

May 15, 2023



2023 BOND



Alejo Independent School District



Elementary School #7

\$59,800,00



High School Addition/Repurpose

\$20,200,00



AHS/DNG Furniture

\$5,000,000



Transportation

\$4,500,000



Land (to include tracts for additional high school facilities)

\$17,800,000



Safety & Security

\$5,000,000



Technology

\$6,500,000



Facility Maintenance

\$5,000,000

TOTAL BOND PACKAGE:

\$123,800,000

McKinney Elementary School- ES#7

- Guaranteed Maximum Price 1 for approval on May 16, 2023
 - Early release packages
 - Network Electronics Package
- Permitting with the City of Fort Worth
- Planning for June start of construction
- Prices for materials are still fluctuating
- Planning
 - Furniture
 - Playground equipment

AHS & DNG Furniture

- Selection meeting being scheduled
- Order placement strategy
- Installation planned for summer of 2024

AHS Rep & AHS/AG Exp

- Design meetings being scheduled
 - Planned input from campus staff and students
 - Schedule - Design starts June-July, Construction starts Spring 2024
 - Early packages for long lead items in planning

Facility Maintenance

- October/November 2022
 - Facilities Condition Assessment (FCA)
 - Building condition
 - MEP assessment
 - Finishes
 - Furniture
 - All things considered
- Prioritization of items
 - 2023 Bond - \$5M

Safety & Security

Facilities

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times

Safety & Security

Technology

- Access control
 - Assessment Spring of 2022
 - District wide improvements
- Public Address Systems
- Security Cameras
- Final completion date dependent on technology equipment availability and delivery times

Technology

- Network Electronics
 - McKinney Elementary purchase May 16, 2023
 - AHS, Daniel Ninth, ALC, CDC, Data Center purchase August 2023
- Final completion date dependent on equipment availability and delivery times

Transportation

- Discussing the phases or timing of purchases to be made.
- Reviewing projections for additional routes that may be needed for 2023-2024.
- At this time, anticipate a recommendation to the Board of Trustees at the June 19 regular board meeting for the following purchases:
 - 8, 77-passenger buses
 - 2, 29-passenger buses with lifts (Special Education routes)
 - 2, 14-passenger buses without lifts (Special Education routes)