

COOPERATIVE EDUCATIONAL SERVICE AGENCY NO. 9
SHARED EDUCATIONAL SERVICES
CONTRACT SUMMARY SHEET
2014-2015

TOMAHAWK

2/14/2014

SCHOOL DISTRICT

DATE

PLEASE SEE THE SHARED SERVICE CATALOG FOR INSTRUCTIONS TO COMPLETE THIS FORM.

2013-2014 PURCHASED SERVICES ARE "X"ed AND ARE FOR REFERENCE ONLY.

2014-2015 BUDGETED COSTS REFLECT 11% DISCOUNT FOR DIRECT SERVICES PROVIDED BY PARTICIPATION IN SCHOOL IMPROVEMENT SERVICES(SIS).

NON-SIS MEMBERS WILL RECEIVE A REVISED SHARED SERVICE SUMMARY WORKSHEET TO REFLECT INCREASED BUDGETED COST

ONCE COMMITMENT & SERVICE NEED IS KNOWN.

**PLEASE COMPLETE AS INSTRUCTED, SIGN AND RETURN ORIGINAL TO THE CESA #9 OFFICE
 NO LATER THAN APRIL 11, 2014. RETAIN COPY FOR YOUR RECORDS.**

SCHOOL IMPROVEMENT/SPECIAL EDUCATION SUPPORT						
SERVICE	SERVICE PURCHASED 2013-2014	BUDGETED COST 2013-2014	PROJECTED COST 2014-2015	RENEW	NON RENEW	ADD
1 School Improvement Services (SIS) INCLUDING Central Ldrshp ;Principal's Lrng Network; Rtl; Professional Development; PI34 Consortium; Standards & Assessment Center; Curric Ldrshp Network; SEE SHARED SERVICE CATALOG FOR ADDITIONAL INCLUSIONS AND DISCOUNTS	X	\$16,323	\$16,198	✓		
2 Special Education Director						
3 Psychological Services (BASED ON 44 DAYS)	X	\$20,312	\$20,667		✓	
4 Early Childhood Program						
4A Early Childhood Grant	X	NO CHARGE	NO CHARGE			
5 Special Ed Classrooms (EBD/ED/LD/ETC.)						
6 Behavior Strategist/ED Program Support (BASED ON 20 * 44 DAYS))	X	\$16,364	\$16,563	✓*		
6A PBIS Grant	X	NO CHARGE	NO CHARGE			
7 Speech/Language Clinician	X	\$1,668	\$1,740	✓		
8 Salt Transcription	X	\$50/Tape	\$50/Tape	✓		
9 Audiology/ED/HI Interpreter						
10 Visually Impaired Services (as needed)	X	\$3,348	\$3,501	✓		
11 Orientation Mobility Specialist						
12 Physical Therapy Services						
13 Adaptive Physical Education						
14 Occupational Therapy/COTA Services	X	\$54,478	\$55,187	✓		
15 Assistive Technology Services(BASED ON 10 * 44 DAYS)	X	\$18,125	\$18,631	✓*		
16 School Based Services (SBS)		PER PO	PER PO			
17 IDEA Consortium/PL99-457 Consortium		4%	4%	✓		
18 Regional Systems of Support (RSS)	X	PER PO	PER PO	✓		
19 RSN/CSPD	X	NO CHARGE	NO CHARGE			
20 Autism Support Services						
21 Deaf/Hard of Hearing Support						
22 School Nurse						
23 School Social Services	X	\$76,679	\$79,025		✓	

INSTRUCTIONAL SUPPORT						
SERVICE	SERVICE PURCHASED 2013-2014	BUDGETED COST 2013-2014	PROJECTED COST 2014-2015	RENEW	NON RENEW	ADD
24 Standards/Assessment/Curriculum Coordinator		***	***			
25 TBD		***	***			
26 TBD		***	***			
27 TBD		***	***			
28 Parent Liaison						
29 Reading Specialist		***	***			
30 Gifted/Talented Coordinator		***	***			
31 ATOD Local/Safe & Healthy Schools Services	X	\$289	\$282	✓		
32 ESEA CONSOLIDATED PLAN & REPORTING WRITING SERVICE*						
33 Title 1 Network	X	NO CHARGE	NO CHARGE			
34 ESEA Supplemental Services		***	***			
35 Carl Perkins/LVEC Basic Services	X	\$1,949	\$1,776	✓		
36 Carl Perkins Consortium	X	\$609	\$555	✓		
37 LVEC/Supplemental Services		***	***			
38 HS Career center						
39 TBD		***	***			
40 Grant Writer/Development and Evaluation		\$4,500	\$4,500			
41 Instructional/Educational Materials-Base Fee		\$2,813	\$2,897			
42 Library/Media Specialist		***	***			
43 Star Lab	X	PER PO	PER PO	✓		
44 Driver Education		***	***			
45 Wisconsin Virtual School	X	PER PO	PER PO	✓		

*FORMERLY TITLE 1 SERVICE CENTER

ADMINISTRATIVE SUPPORT						
SERVICE	SERVICE PURCHASED 2013-2014	BUDGETED COST 2013-2014	PROJECTED COST 2014-2015	RENEW	NON RENEW	ADD
46 Administration	X	\$13,137	\$13,137	PRORATED DISTRICT SHARE		
47 Facility Operations/Maintenance	X	\$1,150	\$1,150	ALL DISTRICTS PARTICIPATE		
48 Facility Debt Retirement						
49 Cooperative Purchasing - CESA #2		N/C	N/C			
50 TBD		***	***			
51 Delivery System - USPS (NO WALTCO)		\$570	\$570			

TECHNOLOGY SUPPORT						
SERVICE	SERVICE PURCHASED 2013-2014	BUDGETED COST 2013-2014	PROJECTED COST 2014-2015	RENEW	NON RENEW	ADD
52 Technology & Digital Learning Services- ONLY (Tier 2)**		\$1,850	\$1,850			
53 Google Apps for Education - A La Carte		PER PO	PER PO			
54 E-Rate Application Service **		\$1,125	\$1,125			
55 Network Administration		***	***			
56 Online/Blended Learning Consortium-ONLY (Tier 3)**		\$1,050	\$1,050			
57 Technology & Digital Learning Services AND Blended Learning (Tier 1)**		\$2,900	\$2,600			
TOTAL SERVICES PURCHASED (X'ED ITEMS)		\$224,431	\$228,412			

*ERATE-MINIMUM OR 5% OF TOTAL PRIOR YEAR ALLOCATION WHICHEVER IS GREATER

**Discounted \$300 if #57 is selected in lieu of #52 & #56

***Services are individually designed by District need

Cheryl Baker
 School District Administrator

3/10/2014
 Date

SHARED SERVICE CONTRACT AGREEMENT SIGNATURE PAGE

SAID PARTY of the first part agrees to make payments to the personnel providing the services and to remit to the authorized governmental or private agencies such amounts for which salary deductions are required or authorized including, but not limited to, the Federal Old Age Survivors Insurance Act and Chapter 42, Wis. Stats.

The party of the first part agrees to forward federal and/or state funds which are due the party of the second part as soon as possible after the receipt of said funds.

The party of the second part agrees to pay biannual prorata costs in advance for services rendered. Biannual payments to be made in August and January.

All billings from party of the first part will be on budgeted estimated costs. Any overpayments will be refunded or paid no later than 60 days after receipt of all state aids.

The party of the second part agrees to reimburse the party of the first part for its proportionate share of costs of the services provided under this contract including but without limitation because of enumeration, unemployment compensation, litigation expense, collective bargaining and monetary awards by courts and agencies as per Sec. 116.03(4).

Unless party of the second part gives written notice to party of the first part on or prior to April 1, 2015, that this contract is not to be renewed as to one or more of the above listed services, party of the first part shall have the option to renew this contract for any above listed service for the following 2015-2016 school term, provided and on condition:

1. That the option is exercised by party of the first part by giving written notice thereof to party of the second part on or before May 15, 2015.
2. That the budgeted cost of the service to party of the second part for the renewal for the 2015-2016 school term will reflect and be determined by negotiated or agreed upon increases in personnel contracts and/or agreed upon increase in level of service.

The party of the first part is the sole employer of the person or persons providing services under this contract.

IN WITNESS WHEREOF, the parties have set their hands the day and year written below:

_____, Tomahawk, Wisconsin

_____, February 5, 2014
(Date)

President, Board of Control, CESA #9

_____, Dr. Karen Wendorf-Heldt
Secretary, Board of Control, CESA #9

_____, Wisconsin

_____,
(Date)

President, Board of Education

Clerk, Board of Education