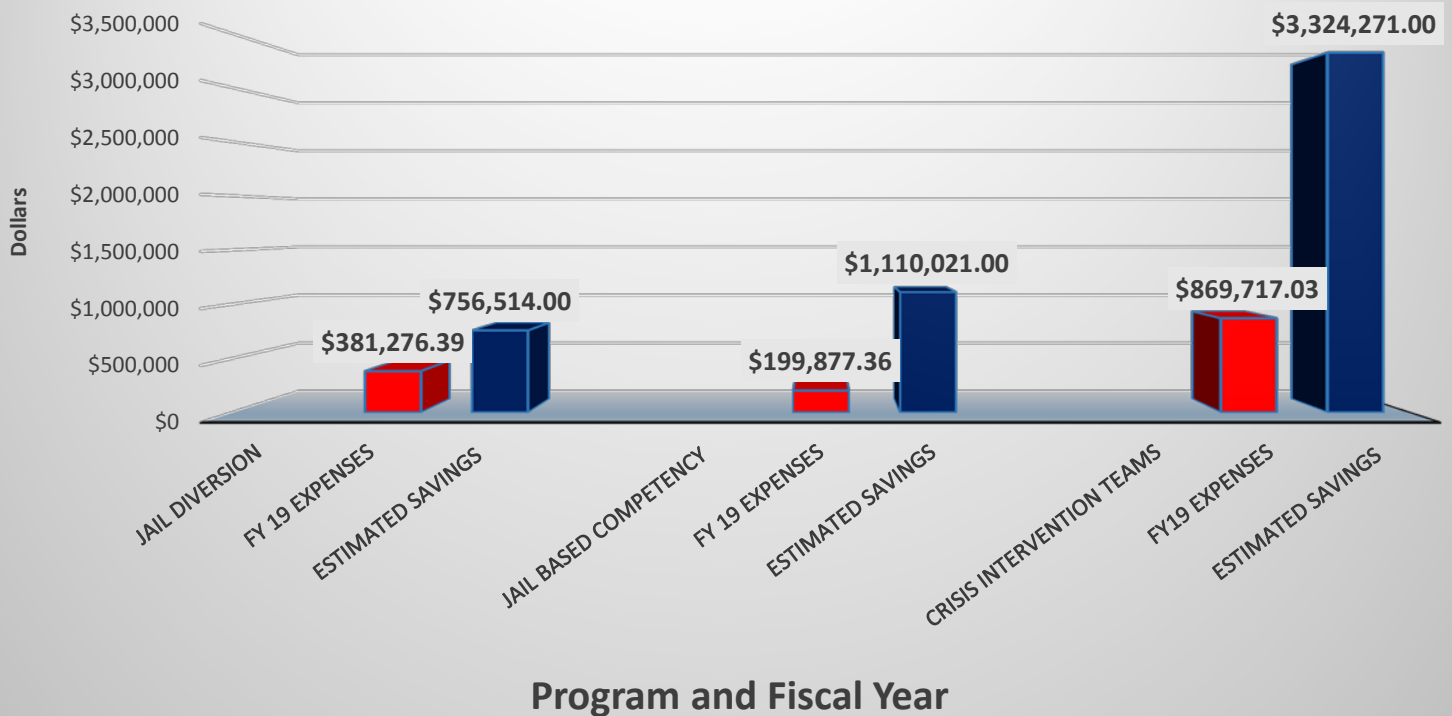




Nueces County Community Collaborative Project Update

Community Collaborative Cost Benefit Analysis October, 2018 - September, 2019



Jail Diversion		JBCR		CIT	
FY19 Est. Savings	\$756,514.00	FY 19 Est. Savings	\$1,110,021.00	FY19 Est. Savings	\$3,324,271.00
FY 19 Expenses	\$381,276.39	FY 19 Expenses	\$199,877.36	FY19 Expenses	\$869,717.03

Total Project Expenses	\$1,658,635.48
Est. Savings less expense	\$3,739,935.22

Jail Diversion Program: In partnership with the District Attorney's office and Sheriff's Office, Jail Diversion serves to identify and divert individuals with mental illness from the Nueces County Jail who are deemed appropriate for diversion by the District Attorney's office. These are individuals identified as having significant mental health issues which have contributed to their interaction with the criminal justice system. Upon approval for the program individuals are released on a personal recognizance bond with conditions to participate in mental health treatment. Individuals who do not participate in treatment or who recidivate are returned to custody and their charges are reinstated.

Crisis Intervention Teams: In partnership with CCPD and Charlie's Place Recovery Center, CIT provides rapid response, assessment and linkage to ongoing care as quickly as possible. The team consists of crisis intervention trained officers and the Center's mental health professionals. The teams respond to mental health related calls coming in through the 911 system and directly over the radio at law enforcement request. These teams are a critical component which provide a mechanism to reroute individuals from arrest/incarceration into respite services with the Center, substance abuse treatment at Charlie's Place Recovery Center, or ongoing outpatient treatment at the point of potential arrest. Without CIT intervention, most of these individuals would not have been able to access care and would have ended up in jail or inpatient care. Many of these individuals have engaged in treatment thanks to the response, outreach, and follow up of the CIT teams.

Jail Based Competency Restoration: In partnership with the County Jail, Sheriff's Office, and District Attorney's Office, The Jail Based Competency Restoration program serves to restore competency to individuals deemed incompetent to stand trial as a result of their mental illness. The program allows for restoration services to occur rapidly and efficiently so that eligible individuals are not languishing in jail awaiting a state hospital bed. Restoration time for our program has averaged 56 days from enrollment to restoration. This is in contrast to the wait time average of 196 days for a state hospital bed, and another 6-8 months for restoration once these individuals are granted a bed at a state facility.

Services Provided:

- Crisis assessment and intervention – Case Managers
- Psychiatric Medication Management – MD Psychiatrists, Nurse Practitioners
- Psychiatric Nursing Services – LVN's and CMA's
- Case Management – Case Managers
- Psychosocial Rehabilitation – Case Managers
- Crisis Respite Services – Rehab Therapist Technicians, LVN.
- Supported Employment Services – Vocational Specialist, Case Managers.
- Supported Housing Services – Case managers.
- Skills Training – Case managers.
- Medication Management Education – Case managers, LVN's, CMA's.
- Residential Substance Abuse Treatment – Charlie's Place
- Detox Services – Charlie's Place
- Outpatient Substance Abuse Treatment – Charlie's Place
- Benefit Eligibility and Application – Case managers, Consumer Benefit Specialists.
- Competency Restoration – Case Managers, Licensed Practitioners of the Healing Arts (Counselors)

- Competency Assessment – MD Psychiatrist, PHD Psychologist.