

Board Report  
March 16, 2020

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 2/29/2020 for our ESEA Grants:

**Grant Receipts and Expenditures as of 2/29/2020**

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$371,612	\$178,239	\$218,685	\$40,446	58.85%
<b>Title II</b>	\$83,728	\$34,721	\$36,768	\$2,047	43.91%
<b>Title V</b>	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total</b>	\$455,340	\$212,960	\$255,453	\$42,493	56.10%

Through February expenditures represent 58.85% of the budget for Title I, 43.91% of the Title II budget. Overall, 56.10% of the total budget.