

# WIN-E-MAC SCHOOL DISTRICT

AARON COOK, SUPERINTENDENT

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September 12, 2024

Superintendent Report

September 2024 School Board Meeting

1. Proposed 24 pay 25 levy
  - a. Overall Increase of 4.42%
    - i. General Fund – Increase of \$255,680.60 (37.76%)
      1. Additional APU compared to previous year (496.60 vs 464.40)
      2. Levy per APU increased with inflationary factor
      3. No lease levy negative adjustment of \$92,000
    - ii. Community Service – Increase of \$6771.94 (16.25%)
    - iii. Debt Service – Decrease of \$189,995.26 (-21.14%)
      1. Debt Excess reductions of \$116,513.79
  2. Special Ed Contract
    - a. Hourly services to complete evaluations
  3. After School Program
    - a. Extended time targeted service program through Freshwater Education District
    - b. Must have a lead teacher
    - c. No cost to families
  4. Geothermal update
    - a. Peterson Sheet Metal located which line has the leak
    - b. Glycol to refill system will be here Monday

ISD #2609

