

| | MUHS | C-OC | Coolidge | Douglas | Payson |
|------------------------------------|----------|----------|----------|----------|-----------|
| # Schools | 1 | 5 | 8 | 8 | 5 |
| # Students | 1170 | 2026 | 3108 | 3740 | 2304 |
| 1. Admin: | | | | | |
| 1a. Cost Per Pupil \$ | \$907.00 | \$984.00 | \$949.00 | \$938.00 | \$741.00 |
| 1b. 5 Year Change % | 16.5% | -2.0% | 6.9% | 11.0% | -3.1% |
| 1c. Students/Amin | 67 | 54 | 62 | 56 | 60 |
| 2. Plant | | | | | |
| 2a. Cost per SQ. Ft. | \$4.48 | \$6.94 | \$4.36 | \$5.53 | \$5.80 |
| 2b. 50 SQ Ft. per Student | 170 | 152 | 279 | 151 | 175 |
| 3. Food: | | | | | |
| 3a. Cost per Meal | \$2.70 | \$2.86 | \$3.65 | \$2.88 | \$2.79 |
| 4. Transportation | | | | | |
| 4a. Cost per Mile | \$3.16 | \$2.77 | \$2.65 | \$3.25 | \$3.67 |
| 5. Students per Teacher | | | | | |
| 5a. Graduation Rate % | 79% | | 73% | 86% | 79% |
| 5b. Students per Teacher | 20.2 | 16.9 | 19 | 22.4 | 20.1 |
| 5c. \$ Avg Teacher Salary | \$45,746 | \$40,314 | \$42,695 | \$42,009 | \$44,498 |
| 5d. \$ Amount from 301 | \$7,529 | \$4,511 | \$6,915 | \$7,056 | \$5,650 |
| 5e. Teacher Experience | 9.5 | 12.4 | 10.1 | 12.2 | 13.4 |
| 5f. % Teachers 1st 3 Yrs | 19% | 14% | 22% | 10% | 15% |
| 5g. Avg Teacher Salary 2011 | \$41,902 | \$44,379 | \$42,581 | \$39,531 | \$ 46,643 |
| 5h/ % Change-5 Years | 9.2% | -9.2% | 0.3% | 6.3% | -4.6% |

| Catalina | Humboldt | Kingman | Camp Verde | Sedona | State Average |
|----------|----------|----------|------------|------------|---------------|
| 7 | 9 | 11 | 3 | 3 | |
| 4816 | 5543 | 6489 | 1443 | 1048 | |
| \$930.00 | \$566.00 | \$661.00 | \$666.00 | \$1,013.00 | \$806.00 |
| 11.8% | -4.2% | 5.3% | -18.8% | 18.0% | 10.7% |
| 62 | 90 | 65 | 54 | 51 | 67 |
| \$5.59 | \$4.68 | \$4.21 | \$5.71 | \$3.13 | \$6.10 |
| 168 | 148 | 221 | 157 | 355 | 154 |
| \$3.32 | \$3.02 | \$3.00 | \$2.85 | \$4.24 | \$2.81 |
| \$3.14 | \$3.02 | \$1.98 | \$2.73 | \$4.15 | \$3.72 |
| 94% | 88% | 76% | 96% | 87% | 78% |
| 17.8 | 20.1 | 21.2 | 16.8 | 16.1 | 18.6 |
| \$43,314 | \$42,262 | \$42,034 | \$44,899 | \$39,302 | \$46,384 |
| \$5,688 | \$5,692 | \$4,982 | \$3,719 | \$5,395 | \$5,315 |
| 11.3 | 9.8 | 10.5 | 8.4 | 12.1 | 11 |
| 18% | 22% | 31% | 24% | 20% | 20% |
| \$42,563 | \$40,602 | \$36,984 | \$38,338 | \$37,367 | \$45,637 |
| 1.8% | 4.0% | 13.6% | 17.1% | 5.2% | 1.6% |