



Decatur Independent School District
Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: Budget Amendment
Meeting Date: MAY-12-2025
Type of Item: ☐ Information ☐ Presentation ☒ Consent Agenda ☐ Discussion ☐ Action
Supporting Documents: ☒ Yes ☐ No

Background Information and Rationale:

Board policy requires an amendment whenever the District adds additional appropriations or moves funds between functions in the General Fund, Food Service Fund, or Debt Service (I&S) Fund.

Amendments usually result from:

- (1) The addition of expenditures approved during the current year adds to the operating program such as new capital improvements or new capital purchases (purchases greater than \$5,000).
- (2) Directors may determine that budgeted funds in one program may best meet the educational goal of the department or campus by transferring existing budgeted funds from one function to another function.
- (3) Additional needs unknown at budget time are determined during the year which may improve and support the year's educational programs.
- (4) Personnel changes for funds budgeted in one program which need to follow the actual program assigned to an employee.
- (5) Updated estimates.
- (6) Year-End budget amendments: Most ISD's do a year-end budget amendment to account for funds which may be necessary due to audit adjustments or other data not available as of the year ending August 31st.

This amendment is a request to add additional appropriations based on a preliminary review of the 2024-2025 budget for functions which may need additional funding to avoid being over expended by August 31, 2025.

Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

Fiscal Implication:

See Attachment

Administrative Recommendation:

The Administration recommends the Board of Trustees approve the May budget amendment as presented.

Contact Person(s)

Respectfully submitted,

Gary Micinski

Taylor Williams

Taylor Williams
Superintendent

Gary Micinski
Interim CFO



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Attached:

Budget Amendment MAY-12-2025