

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2021**

EXPENDITURES

Fund	2021-22 Budget	September 2021	2021-22 Year-to-Date	Remaining Budget	% Spent
General	35,337,094	2,921,378	4,814,566	30,522,528	13.62%
Food Service	1,732,509	80,906	137,278	1,595,231	7.92%
Community Service	1,543,562	126,172	292,224	1,251,338	18.93%
Debt Service	3,426,201	-	414,308	3,011,893	12.09%
	\$ 42,039,366	\$ 3,128,456	\$ 5,658,376	\$ 36,380,990	13.46%