



## WCSD Maintenance Work Tracking Summary

**VOGEL**  
BROS. BUILDING CO.

11/20/2025

### MAINTENANCE BUDGET

|            |                                                                                |    |              |
|------------|--------------------------------------------------------------------------------|----|--------------|
| 11/4/2022  | Total amount budgeted in referendum                                            | \$ | 6,395,000    |
| 11/4/2022  | Bleacher Extension Referendum Amount                                           | \$ | 500,000      |
| 6/5/2024   | Approved projects amount to date                                               | \$ | (22,724,663) |
| 12/22/2023 | Funds allocated from contingency or interest                                   | \$ | 1,120,000    |
| 9/24/2024  | Funds allocated from interest                                                  | \$ | 6,816,316    |
| 4/3/2025   | Funds allocated from Project Savings                                           | \$ | 4,500,000    |
| 4/3/2025   | Estimated Interest 3-2025 through 8-2026                                       | \$ | 1,500,000    |
| 7/23/2025  | Funds allocated from additional project savings at Heritage                    | \$ | 600,000      |
| 11/20/2025 | Projected Middle School Savings                                                | \$ | 2,500,000    |
| 11/20/2025 | High School/District Work Not Completed (Family changing, LGI renovation, TLC) | \$ | -            |

### TOTAL FUNDS AVAILABLE

**\$ 1,206,653**

### APPROVED (BY BOARD) PROJECTS

| Date       | Description                                                                    | Location                  | Status    | Bid Amount          |
|------------|--------------------------------------------------------------------------------|---------------------------|-----------|---------------------|
| 3/13/2023  | Warrior Stadium track replacement, bleacher expansion and related improvements | High                      | Completed | \$ 1,300,000        |
|            | <b>APPROVED AT 4/10/2023 BOARD MEETING</b>                                     |                           |           | <b>\$ 1,300,000</b> |
| 4/10/2023  | Roof replacement - entire roof                                                 | Middle                    | Completed | \$ 631,000          |
| 4/10/2023  | Redo TLC Roof*                                                                 | High                      | Completed | \$ 46,300           |
| 4/10/2023  | Freight Elevator Security *                                                    | High                      | Completed | \$ 10,132           |
|            | <b>APPROVED AT 4/10/2023 BOARD MEETING</b>                                     |                           |           | <b>\$ 687,432</b>   |
| 5/1/2023   | Emergency Roof Repairs (NORTHERN)                                              | District                  | Completed | \$ 40,000           |
| 5/1/2023   | Emergency HVAC Repairs (NAMI)                                                  | District                  | Completed | \$ 25,000           |
| 5/1/2023   | Emergency Plumbing Repairs (HOOPER)                                            | District                  | Completed | \$ 25,000           |
| 5/1/2023   | Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)                              | District                  | Completed | \$ 25,000           |
| 5/1/2023   | Replace Walking Path near Century Avenue and Community Drive                   | District                  | Completed | \$ 33,453           |
| 5/1/2023   | Safety Film on all doors                                                       | District                  | Completed | \$ 46,374           |
| 5/1/2023   | Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)                               | Prairie                   | Completed | \$ 2,842            |
| 5/1/2023   | (2) Card Readers                                                               | Prairie                   | Completed | \$ 13,099           |
| 5/1/2023   | (4) Magnetic Door Holders                                                      | Prairie                   | Completed | \$ 13,270           |
| 5/1/2023   | Asphalt Under Gaga Pits * (WOLF PAVING)                                        | Arboretum                 | Completed | \$ 19,741           |
| 5/1/2023   | Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)                   | Arboretum                 | Completed | \$ 7,000            |
| 5/1/2023   | 4 Card Readers & at Double Doors by Office * (GLOBALCOM)                       | Arboretum                 | Completed | \$ 13,099           |
| 5/1/2023   | (8) Magnetic Door Holders to isolate sections of building during lockdown *    | Arboretum                 | Completed | \$ 26,539           |
| 5/1/2023   | 8 Magnetic Door Holders for securing pods during lockdown *                    | Intermediate              | Completed | \$ 26,539           |
| 5/1/2023   | Classroom 131 Window *                                                         | Middle                    | Completed | \$ 10,940           |
| 5/1/2023   | Door 1 Entrance Stair Treads *                                                 | Middle                    | Completed | \$ 21,900           |
| 5/1/2023   | Door 1, 10 Walkway Concrete Replacement                                        | Middle                    | Removed   | \$ 29,860           |
| 5/1/2023   | Sidewalk Repair * (Confirmed split cost with Village)                          | Middle                    | Completed | \$ 20,000           |
| 5/1/2023   | High School Bus Loop Sidewalk Ramp Replacement                                 | High                      | Completed | \$ 4,950            |
| 5/1/2023   | 16 Lockable Restrooms *                                                        | High                      | Completed | \$ 6,553            |
| 5/1/2023   | Room 1433, 1411, 1501 Carpet                                                   | High                      | Completed | \$ 13,290           |
| 5/1/2023   | 4 Card Readers at front office, other locations                                | High                      | Completed | \$ 16,000           |
| 5/1/2023   | Repair dust collector in Woodshop                                              | High                      | Completed | \$ 4,711            |
| 5/1/2023   | High School C02 Tank Pad and Fencing                                           | High                      | Completed | \$ 9,902            |
| 5/1/2023   | Front Door Canopy                                                              | District Office           | Completed | \$ 6,303            |
| 5/1/2023   | Air Handling Unit 05 Replacement                                               | High                      | Completed | \$ 300,000          |
| 5/1/2023   | Replacement of Chiller CH002 - includes upgrade to 350-ton                     | High                      | Completed | \$ 515,000          |
| 5/1/2023   | Replacement of Chiller CH001                                                   | High                      | Completed | \$ 200,000          |
|            | <b>APPROVED AT 5/1/2023 BOARD MEETING</b>                                      |                           |           | <b>\$ 1,476,365</b> |
| 6/12/2023  | Middle School Fire Safety Project                                              | Middle                    | Completed | \$ 36,859           |
| 6/12/2023  | Prairie Elementary Remodeling Proposal                                         | Prairie                   | Completed | \$ 82,832           |
|            | <b>APPROVED AT 6/12/2023 BOARD MEETING</b>                                     |                           |           | <b>\$ 119,691</b>   |
| 7/10/2023  | Parking lot landscaping repair                                                 | Intermediate              | Completed | \$ 9,970            |
| 7/10/2023  | Trees and light-blocking material for fence @ Warrior Stadium                  | High                      | Completed | \$ 17,200           |
| 7/10/2023  | Playground playmat chips                                                       | AES, PES, IS              | Completed | \$ 12,266           |
| 7/10/2023  | Parking lot striping and minor repairs                                         | All lots except HES, Beth | Completed | \$ 25,159           |
| 7/10/2023  | Special education restroom remodel                                             | Middle                    | Completed | \$ 11,000           |
| 7/10/2023  | Sentronic Closers                                                              | AES, PES, IS              | Completed | \$ 16,798           |
| 7/10/2023  | WIS Security System Install                                                    | Intermediate              | Completed | \$ 1,020            |
| 7/10/2023  | Eves, Troughs & Downspouts - North side                                        | High                      | Completed | \$ 19,728           |
| 7/10/2023  | Pool bleacher repair                                                           | High                      | Completed | \$ 1,050            |
| 7/10/2023  | Flag pole repair                                                               | Intermediate              | Completed | \$ 3,410            |
|            | <b>APPROVED AT 7/10/2023 BOARD MEETING</b>                                     |                           |           | <b>\$ 117,601</b>   |
| 8/14/2023  | Dishwasher Replacement                                                         | Middle                    | Completed | \$ 29,430           |
| 8/14/2023  | Softball Field Lights                                                          | High School               | Completed | \$ 175,000          |
|            | <b>APPROVED AT 8/14/2023 BOARD MEETING</b>                                     |                           |           | <b>\$ 204,430</b>   |
| 9/11/2023  | High School Signage                                                            | High School               | Completed | \$ 21,500           |
|            | <b>APPROVED AT 9/11/2023 BOARD MEETING</b>                                     |                           |           | <b>\$ 21,500</b>    |
| 10/9/2023  | Special Education Room Project                                                 | Middle                    | Completed | \$ 29,036           |
|            | <b>APPROVED AT 10/9/2023 BOARD MEETING</b>                                     |                           |           | <b>\$ 29,036</b>    |
| 12/11/2023 | Replace non working water softener (19 yrs old)                                | Arboretum                 | Completed | \$ 5,588            |
| 12/11/2023 | Bleacher repairs                                                               | Arboretum                 | Completed | \$ 2,472            |
| 12/11/2023 | Repair water heater 1                                                          | High                      | Completed | \$ 6,050            |
| 12/11/2023 | Old gym bleacher repairs                                                       | High                      | Completed | \$ 2,459            |
| 12/11/2023 | Main gym bleacher repairs                                                      | High                      | Completed | \$ 4,780            |

|                                             |                                                                                                |              |           |           |                  |
|---------------------------------------------|------------------------------------------------------------------------------------------------|--------------|-----------|-----------|------------------|
| 12/11/2023                                  | Discus throwing area concrete                                                                  | High         | Completed | \$        | 16,500           |
| 12/11/2023                                  | Bleacher repairs                                                                               | Intermediate | Completed | \$        | 2,950            |
| 12/11/2023                                  | Bleacher repairs                                                                               | Middle       | Completed | \$        | 3,858            |
| 12/11/2023                                  | Installation of closed loop filtration equipment                                               | Middle       | Completed | \$        | 3,169            |
| 12/11/2023                                  | Bleacher repairs                                                                               | Prairie      | Completed | \$        | 2,472            |
| 12/11/2023                                  | UPS circuit additions (to prevent power outage problems)                                       | Prairie      | Completed | \$        | 4,310            |
| 12/11/2023                                  | Replace 5 radio system UPS systems                                                             | District     | Completed | \$        | 8,635            |
| 12/11/2023                                  | JOHN DEERE 60 Heavy-Duty Rotary Broom                                                          | District     | Completed | \$        | 5,600            |
| 12/11/2023                                  | Skid Loader Pallet forks                                                                       | District     | Completed | \$        | 1,100            |
| 12/11/2023                                  | EcoStruxure Transition Over New Hardware (Front End Only)                                      | Arboretum    | Completed | \$        | 32,000           |
| 12/11/2023                                  | EcoStruxure Transition Over New Hardware (Front End Only)                                      | Prairie      | Completed | \$        | 50,200           |
| 12/11/2023                                  | EcoStruxure Transition Over New Hardware (Front End Only)                                      | High School  | Completed | \$        | 96,000           |
| 12/11/2023                                  | EcoStruxure Transition Over New Hardware (Front End Only)                                      | Intermediate | Completed | \$        | 32,000           |
| 12/11/2023                                  | EcoStruxure Transition Over New Hardware (Front End Only)                                      | Middle       | Completed | \$        | 46,600           |
| <b>APPROVED AT 12/22/2023 BOARD MEETING</b> |                                                                                                |              |           | <b>\$</b> | <b>326,743</b>   |
| 1/8/2024                                    | Bleacher Boss - Power Assist Unit                                                              | Athletics    | Completed | \$        | 4,900            |
| 1/8/2024                                    | Robotic Athletic Field Painter                                                                 | Athletics    | Completed | \$        | 29,700           |
| 1/8/2024                                    | Water Reel with Booster                                                                        | Grounds      | Completed | \$        | 14,000           |
| 1/8/2024                                    | Robotic Mowers                                                                                 | Grounds      | Removed   | \$        | 22,000           |
| 1/8/2024                                    | John Deere 1575 tractor (includes snow blower and broom)                                       | Grounds      | Completed | \$        | 55,600           |
| 1/8/2024                                    | Fork Lift                                                                                      | Maintenance  | Completed | \$        | 50,000           |
| <b>APPROVED AT 1/8/2024 BOARD MEETING</b>   |                                                                                                |              |           | <b>\$</b> | <b>176,200</b>   |
| 2/12/2024                                   | Brush and snow blower attachments                                                              | District     | Completed | \$        | 11,600           |
| 2/12/2024                                   | Resurface all gym floors in district                                                           | District     | Completed | \$        | 24,668           |
| 2/12/2024                                   | Wood chips for school playgrounds                                                              | District     | Completed | \$        | 14,500           |
| 2/12/2024                                   | Signature Choral Risers - 4 Tier                                                               | District     | Completed | \$        | 16,590           |
| 2/12/2024                                   | Power outage monitoring electrical meter                                                       | District     | Completed | \$        | 88,600           |
| 2/12/2024                                   | SRP card for each classroom                                                                    | District     | Completed | \$        | 7,964            |
| 2/12/2024                                   | Outside bollard lights need to be updated with LED (20 total)                                  | Arboretum    | Completed | \$        | 82,449           |
| 2/12/2024                                   | Add card reader to rear entrance of front office                                               | Arboretum    | Completed | \$        | 4,000            |
| 2/12/2024                                   | Front entrance - exterior stain                                                                | Arboretum    | Completed | \$        | 2,569            |
| 2/12/2024                                   | Carpet - remaining rooms 1st and 2nd floor                                                     | Arboretum    | Completed | \$        | 87,000           |
| 2/12/2024                                   | Doors 9 gym, door 11, door 12 (6 total doors)                                                  | Arboretum    | Completed | \$        | 37,354           |
| 2/12/2024                                   | Cracked tile replacement (various areas)                                                       | Arboretum    | Completed | \$        | 5,000            |
| 2/12/2024                                   | Landscaping around building                                                                    | Arboretum    | Completed | \$        | 70,000           |
| 2/12/2024                                   | Playground sun shades                                                                          | Arboretum    | Completed | \$        | 18,288           |
| 2/12/2024                                   | 198 Boiler room (penthouse) roof walls                                                         | High         | Completed | \$        | 73,000           |
| 2/12/2024                                   | Bleachers, Portable                                                                            | High         | Completed | \$        | 47,500           |
| 2/12/2024                                   | Furnish and install 2 new windows for baseball press box                                       | High         | Completed | \$        | 20,500           |
| 2/12/2024                                   | Furnish and install 3 new windows for football press box                                       | High         | Completed | \$        | 10,280           |
| 2/12/2024                                   | Furnish and install 2 new windows for soccer press box                                         | High         | Completed | \$        | 20,500           |
| 2/12/2024                                   | Varsity SoGball Field batting cages/audio/backstop                                             | High         | Completed |           |                  |
| 2/12/2024                                   | Card readers in shipping/receiving area                                                        | High         | Completed | \$        | 9,395            |
| 2/12/2024                                   | Door 1 storefront                                                                              | High         | Completed | \$        | 33,000           |
| 2/12/2024                                   | Door 18 security                                                                               | High         | Completed | \$        | 934              |
| 2/12/2024                                   | John Deere tractor plus attachments                                                            | High         | Completed | \$        | 52,200           |
| 2/12/2024                                   | Fix joint bump in the floor                                                                    | Intermediate | Completed | \$        | 1,843            |
| 2/12/2024                                   | Wallpaper Graphics                                                                             | Intermediate | Completed | \$        | 55,391           |
| 2/12/2024                                   | Gymnasium electronic closers                                                                   | Intermediate | Completed | \$        | 8,352            |
| 2/12/2024                                   | Solar PV expansion                                                                             | Intermediate | Completed | \$        | 498,982          |
| 2/12/2024                                   | Slow gym curtain                                                                               | Intermediate | Completed | \$        | 4,177            |
| 2/12/2024                                   | Whiteboards from old HES                                                                       | Intermediate | Completed | \$        | 21,900           |
| 2/12/2024                                   | Classroom carpeting rooms 136, 110, 223, 239                                                   | Middle       | Completed | \$        | 19,000           |
| 2/12/2024                                   | Door 7 replace stairway treads                                                                 | Middle       | Completed | \$        | 26,300           |
| 2/12/2024                                   | Carpet landings - doors 5, 6                                                                   | Middle       | Completed | \$        | 9,000            |
| 2/12/2024                                   | Rider floor scrubber - 30" (Trident R30-HIL56009)                                              | Prairie      | Completed | \$        | 17,837           |
| 2/12/2024                                   | Add card reader to rear entrance of front office                                               | Prairie      | Completed | \$        | 4,000            |
| 2/12/2024                                   | Concrete work on Sidewalks                                                                     | Prairie      | Completed | \$        | 49,030           |
| 2/12/2024                                   | Add privacy panels in restrooms                                                                | Prairie      | Completed | \$        | 2,730            |
| 2/12/2024                                   | Play ground shade canopy                                                                       | Prairie      | Completed | \$        | 1,600            |
| 2/12/2024                                   | Acoustical panels for cafeteria                                                                | Prairie      | Completed | \$        | 14,484           |
| 2/12/2024                                   | Replace carpet                                                                                 | Prairie      | Completed | \$        | 32,000           |
| 2/12/2024                                   | Downspout sink hole                                                                            | Prairie      | Completed | \$        | 3,287            |
| 2/12/2024                                   | Move old hoops at existing Heritage & install at Prairie                                       | Prairie      | Completed | \$        | 15,275           |
| 2/12/2024                                   | Waunakee Softball Upgrades                                                                     | District     | Completed | \$        | 325,000          |
| <b>APPROVED AT 2/12/2024 BOARD MEETING</b>  |                                                                                                |              |           | <b>\$</b> | <b>1,848,079</b> |
| 3/5/2024                                    | Items from Maintenance list in Vogel Bros. High School Scope of work                           | High         | Completed | \$        | 3,503,800        |
| 3/5/2024                                    | Concrete lip at door 2                                                                         | Arboretum    | Completed | \$        | 1,200            |
| 3/5/2024                                    | District mechanic tools and tool box                                                           | District     | Completed | \$        | 22,000           |
| 3/5/2024                                    | Project management services for generator installation project                                 | District     | Completed | \$        | 5,400            |
| 3/5/2024                                    | LED upgrades and lighting controls additions                                                   | High         | Removed   | \$        | 1,440,850        |
| 3/5/2024                                    | Carpeting in (17) classrooms                                                                   | High         | Completed | \$        | 95,000           |
| 3/5/2024                                    | Boiler closed loop filtration equipment                                                        | High         | Completed | \$        | 3,186            |
| 3/5/2024                                    | JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings      | High         | Completed | \$        | 14,389           |
| 3/5/2024                                    | Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings | High         | Completed | \$        | 17,314           |
| 3/5/2024                                    | Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings   | High         | Completed | \$        | 17,314           |
| 3/5/2024                                    | Varsity football press box wood stairs w/ composite deck board at treads, risers, and landings | High         | Completed | \$        | 22,484           |
| 3/5/2024                                    | Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)                          | High         | Completed | \$        | 826,011          |
| 3/5/2024                                    | Video cameras                                                                                  | High         | Completed | \$        | 115,000          |
| 3/5/2024                                    | Fieldhouse projector and audio                                                                 | High         | Completed | \$        | 65,000           |
| 3/5/2024                                    | Audio upgrade for the Commons and Cave                                                         | High         | Completed | \$        | 15,000           |
| 3/5/2024                                    | New basketball hoop controls (old gym)                                                         | High         | Completed | \$        | 6,900            |
| 3/5/2024                                    | Painting of field house and logos                                                              | High         | Completed | \$        | 37,000           |
| 3/5/2024                                    | Furnish & install new floor traction power operation for field house bleachers                 | High         | Completed | \$        | 36,356           |
| 3/5/2024                                    | Varsity baseball shed and press box                                                            | High         | Completed | \$        | 10,000           |

|                                            |                                                                                                               |                   |             |           |                    |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------|-------------|-----------|--------------------|
| 3/5/2024                                   | Replace fieldhouse backboard motors                                                                           | High              | Completed   | \$        | 20,000             |
| 3/5/2024                                   | Fieldhouse mid-court curtain and motor                                                                        | High              | Completed   | \$        | 25,000             |
| 3/5/2024                                   | Replace wall mounted basketball structure and hoops                                                           | Prairie           | Completed   | \$        | 66,500             |
| 3/5/2024                                   | Boiler closed loop filtration equipment                                                                       | Prairie           | Completed   | \$        | 3,186              |
| 3/5/2024                                   | Energy efficiency audit                                                                                       | Prairie           | Completed   | \$        | 3,060              |
| 3/5/2024                                   | Gymnasium audio system                                                                                        | Prairie           | Completed   | \$        | 30,000             |
| <b>APPROVED AT 3/11/2024 BOARD MEETING</b> |                                                                                                               |                   |             | <b>\$</b> | <b>6,401,950</b>   |
| 4/8/2024                                   | Postpone Items from Maintenance list in Vogel Bros. High School Scope of work                                 | High              | Completed   | \$        | (740,000)          |
| 4/8/2024                                   | Postpone - LED upgrades and lighting controls additions                                                       | High              | Completed   | \$        | (1,440,850)        |
| 4/8/2024                                   | Rack-it drying & storage for art class                                                                        | Arboretum         | Completed   | \$        | 2,739              |
| 4/8/2024                                   | Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps                                | High              | Completed   | \$        | 12,680             |
| 4/8/2024                                   | Field house banners 27 Championship Signs + Logo                                                              | High              | Completed   | \$        | 22,533             |
| 4/8/2024                                   | Drywall cracking                                                                                              | Intermediate      | Completed   | \$        | 2,888              |
| 4/8/2024                                   | Playground crushed granite walkways upgrade                                                                   | Intermediate      | Completed   | \$        | 43,200             |
| 4/8/2024                                   | Rack-it drying & storage for art class                                                                        | Prairie           | Completed   | \$        | 2,739              |
| 4/8/2024                                   | TurfTime 84 inch AR-24 series leveling roller                                                                 | District          | Completed   | \$        | 8,445              |
| <b>APPROVED AT 4/8/2024 BOARD MEETING</b>  |                                                                                                               |                   |             | <b>\$</b> | <b>(2,085,626)</b> |
| 5/13/2024                                  | Prairie and Arboretum LED lighting                                                                            | Arboretum/Prairie | Completed   | \$        | 1,372,500          |
| 5/13/2024                                  | 2-way radio system expansion                                                                                  | New Heritage      | Completed   | \$        | 16,058             |
| 5/13/2024                                  | Music area door opening 1803 reconfiguration for piano moves                                                  | High              | Completed   | \$        | 7,796              |
| 5/13/2024                                  | Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)                                       | High              | Completed   | \$        | 1,650              |
| 5/13/2024                                  | Replace fieldhouse HVAC duct sock                                                                             | High              | Completed   | \$        | 50,000             |
| 5/13/2024                                  | Security upgrades parts and installation of mag lock on pair of doors from office to school                   | High              | Completed   | \$        | 5,455              |
| 5/13/2024                                  | Security upgrades installation of electric strikes at back office door and back mailroom door                 | High              | Completed   | \$        | 3,591              |
| 5/13/2024                                  | Warrior fence light-block material replace/repair/reinforcement                                               | High              | Completed   | \$        | 775                |
| 5/13/2024                                  | Fabricate/install gate latch at Warrior Pitch Stadium                                                         | High              | Completed   | \$        | 875                |
| 5/13/2024                                  | Program for robo-paint logos for additional fields                                                            | High              | Completed   | \$        | 2,000              |
| 5/13/2024                                  | Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)                                                      | Arboretum         | Completed   | \$        | 3,094              |
| 5/13/2024                                  | Cracked corian heated seating along windows (4 places)                                                        | Arboretum         | Completed   | \$        | 44,175             |
| 5/13/2024                                  | ADA Swing Seat for an 8' Toprail                                                                              | Arboretum         | Completed   | \$        | 1,780              |
| 5/13/2024                                  | 5 window treatments in exercise area                                                                          | Intermediate      | Completed   | \$        | 2,125              |
| 5/13/2024                                  | Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)                                                      | Prairie           | Completed   | \$        | 4,672              |
| 5/13/2024                                  | 4044R Compact Utility Tractor (33 PTO hp)                                                                     | District          | Completed   | \$        | 47,000             |
| 5/13/2024                                  | 2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)                                   | District          | Completed   | \$        | 34,147             |
| 5/13/2024                                  | Additional cost power outage monitoring electrical meter (original approved budget \$88,600)                  | District          | Completed   | \$        | 9,900              |
| 5/13/2024                                  | Proposal for civil engineering services for playground renovations (PES, AES, WIS)                            | District          | Hold        | \$        | 26,700             |
| 5/13/2024                                  | New emergency kits for classroom (supplies)                                                                   | District          | Completed   | \$        | 7,964              |
| 5/13/2024                                  | Additional funds for remainder school year emergency roofing repairs (\$45,000 original)                      | District          | Completed   | \$        | 26,961             |
| 5/13/2024                                  | Removal of the existing scoreboard from the old Heritage Gymnasium/District to store                          | Heritage          | Completed   | \$        | 1,284              |
| <b>APPROVED AT 5/13/2024 BOARD MEETING</b> |                                                                                                               |                   |             | <b>\$</b> | <b>1,670,502</b>   |
| 6/10/2024                                  | UnderFence Mow Strip                                                                                          | Grounds           | Completed   | \$        | 22,884             |
| 6/10/2024                                  | Replace 2013 (MT1) - Ford F350 snow plow truck with dump body                                                 | Maintenance       | Completed   | \$        | 83,120             |
| 6/10/2024                                  | Additional cost to installation of generator                                                                  | Building          | In Progress | \$        | 85,950             |
| 6/10/2024                                  | Add (4) Gentex fire alarm horn strobes (shop and copy center)                                                 | Building          | Completed   | \$        | 7,600              |
| 6/10/2024                                  | Toro cart to replace the old Jacobsen cart                                                                    | Grounds           | Completed   | \$        | 17,757             |
| 6/10/2024                                  | Energy Audit Services                                                                                         | Site Development  | In Progress | \$        | 2,660              |
| 6/10/2024                                  | Repair dishwasher                                                                                             | Equipment         | Completed   | \$        | 5,764              |
| 6/10/2024                                  | JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair                           | Athletics         | Completed   | \$        | 8,564              |
| 6/10/2024                                  | Door 6 receiving, replace with new door, frame, and transom glass                                             | Doors             | Completed   | \$        | 8,446              |
| 6/10/2024                                  | Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation, rem    | Building          | Completed   | \$        | 1,750              |
| 6/10/2024                                  | Rear main office doors access control (security with more card readers)                                       | Security          | Completed   | \$        | 18,330             |
| 6/10/2024                                  | Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)                 | Building          | Completed   | \$        | 2,000              |
| 6/10/2024                                  | Storm damage including water damage, fence, flag pole, signs, pool roof                                       | Building          | Completed   | \$        | 72,100             |
| 6/10/2024                                  | Replace pool roof (potential property insurance claim)                                                        | Building          | Completed   | \$        | 351,761            |
| 6/10/2024                                  | Divide bookroom into 2 spaces (quote coming 06/05/2024)                                                       | Special Education | Completed   | \$        | 74,913             |
| <b>APPROVED AT 6/10/2024 BOARD MEETING</b> |                                                                                                               |                   |             | <b>\$</b> | <b>763,599</b>     |
| 7/8/2024                                   | Steel pipe handrail at 3 press boxes (code)                                                                   | High              | Completed   | \$        | 6,500              |
| 7/8/2024                                   | Painting media room, press room, ref room walls and ceiling                                                   | High              | Completed   | \$        | 2,314              |
| 7/8/2024                                   | Repair storm damage at Warrior Stadium press box                                                              | High              | Completed   | \$        | 10,830             |
| 7/8/2024                                   | Storm damage at fieldhouse                                                                                    | Middle            | Completed   | \$        | 238,668            |
| 7/8/2024                                   | Storm damage in 2nd grade neighborhood                                                                        | Arboretum         | Completed   | \$        | 37,745             |
| 7/8/2024                                   | Hot water pump #6 VFD replace                                                                                 | High School       | Completed   | \$        | 8,275              |
| <b>APPROVED AT 7/8/2024 BOARD MEETING</b>  |                                                                                                               |                   |             | <b>\$</b> | <b>304,332</b>     |
| 8/12/2024                                  | Chemical disposal for Chemistry Dept. (Jason Rotzenberg)                                                      | HS, MS            | Completed   | \$        | 4,060              |
| 8/12/2024                                  | Trident carpet extractor                                                                                      | Arboretum         | Completed   | \$        | 9,917              |
| 8/12/2024                                  | Supply and install 45 minute fire rated doors into existing frame                                             | Arboretum         | In Progress | \$        | 6,962              |
| 8/12/2024                                  | Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)                                            | District          | Completed   | \$        | 17,538             |
| 8/12/2024                                  | Furnish and install mural corner guards and trim                                                              | Intermediate      | Completed   | \$        | 3,922              |
| 8/12/2024                                  | Engineering for water infiltrating ground electrical/data boxes                                               | District          | Completed   | \$        | 8,500              |
| 8/12/2024                                  | Engineering to evaluate storm water and recent flood damage                                                   | Arboretum         | In Progress | \$        | 35,000             |
| 8/12/2024                                  | Split System #4                                                                                               | District          | Completed   | \$        | 14,000             |
| 8/12/2024                                  | Wall Ceiling                                                                                                  | Prairie           | Completed   | \$        | 17,680             |
| 8/12/2024                                  | Pressbox railings                                                                                             | District          | Completed   | \$        | 2,466              |
| <b>APPROVED AT 8/12/2024 BOARD MEETING</b> |                                                                                                               |                   |             | <b>\$</b> | <b>120,045</b>     |
| 9/9/2024                                   | Allocation of maintenance expenses to Fund 49                                                                 | District          | Completed   | \$        | 998,000            |
| 9/9/2024                                   | Repair walk in cooler and walk in freezer                                                                     | Intermediate      | Completed   | \$        | 8,500              |
| 9/9/2024                                   | School fitness maintenance                                                                                    | Intermediate      | Completed   | \$        | 5,021              |
| 9/9/2024                                   | Lazer Z Diesel Mower with 144 inch deck                                                                       | District          | Completed   | \$        | 61,399             |
| <b>APPROVED AT 9/9/2024 BOARD MEETING</b>  |                                                                                                               |                   |             | <b>\$</b> | <b>1,072,920</b>   |
| 10/14/2024                                 | Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene prc | High              | Hold        | \$        | -                  |
| 10/14/2024                                 | Full service of all internal seals, gaskets, and hardware on UV System                                        | High              | In Progress | \$        | 4,302              |
| 10/14/2024                                 | Install new exit devices                                                                                      | High              | In Progress | \$        | 5,980              |
| 10/14/2024                                 | Regrating the varsity softball infield for drainage issues                                                    | High              | Completed   | \$        | 15,000             |
| 10/14/2024                                 | Lanscaping regrade behind home plate of JV baseball                                                           | High              | In Progress | \$        | 8,111              |
| 10/14/2024                                 | Add card readers, strikes to 3 sets of doors at entry                                                         | Middle            | In Progress | \$        | 17,543             |

|                                             |                                                                                                                                                                                                                      |                   |             |           |                |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|-----------|----------------|
| 10/14/2024                                  | Replace handicap push buttons with wave sensors                                                                                                                                                                      | Middle            | In Progress | \$        | 3,125          |
| 10/14/2024                                  | Demo of 2 walls in the Northeast corner of the classroom to expand studentspace                                                                                                                                      | TLC               | In Progress | \$        | 4,940          |
| 10/14/2024                                  | Dishwasher                                                                                                                                                                                                           | High              | In Progress | \$        | 28,439         |
| 10/14/2024                                  | Ranger 570 cart                                                                                                                                                                                                      | High              | In Progress | \$        | 13,992         |
| <b>APPROVED AT 10/14/2024 BOARD MEETING</b> |                                                                                                                                                                                                                      |                   |             | <b>\$</b> | <b>101,432</b> |
| 11/11/2024                                  | Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene prc                                                                                                        | High              | Hold        | \$        | -              |
| 11/11/2024                                  | Aluminum Fence Posts (FTO Fundraised - Fund 21)                                                                                                                                                                      | Prairie           | In Progress | \$        | 9,660          |
| 11/11/2024                                  | Replace handicap push buttons with wave sensors                                                                                                                                                                      | Middle            | In Progress | \$        | 3,125          |
| 11/11/2024                                  | Club Car 700 Lithium Ion Batter                                                                                                                                                                                      | High              | In Progress | \$        | 19,075         |
| <b>APPROVED AT 11/11/2024 BOARD MEETING</b> |                                                                                                                                                                                                                      |                   |             | <b>\$</b> | <b>31,860</b>  |
| 12/9/2024                                   | Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400. | High              | In Progress | \$        | 21,575         |
| 12/9/2024                                   | Installation of nLight control system - NOT APPROVED                                                                                                                                                                 | High              |             | \$        | -              |
| 12/9/2024                                   | 13 additional Radios for District/Building Communication                                                                                                                                                             | High              | In Progress | \$        | 11,674         |
| 12/9/2024                                   | remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e                                                                                                                            | High              | In Progress | \$        | 12,915         |
| 12/9/2024                                   | Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review windo                                                                                                                                  | High              | In Progress | \$        | 2,500          |
| 12/9/2024                                   | Electric Stirke at Door 26 (exterior) to accomodate automatic opener                                                                                                                                                 | Middle            | In Progress | \$        | 1,471          |
| 12/9/2024                                   | Install new doors at Gym Door #10                                                                                                                                                                                    | Middle            | In Progress | \$        | 24,960         |
| <b>APPROVED AT 12/09/2024 BOARD MEETING</b> |                                                                                                                                                                                                                      |                   |             | <b>\$</b> | <b>75,095</b>  |
| 1/13/2025                                   | John Deere Salt Spreader                                                                                                                                                                                             | High              | In Progress | \$        | 5,975          |
| 1/13/2025                                   | Sentronic Door Closer - equipment and install                                                                                                                                                                        | High              | In Progress | \$        | 4,267          |
| 1/13/2025                                   | Sentronic Door Closer - wiring                                                                                                                                                                                       | High              | In Progress | \$        | 9,450          |
| 1/13/2025                                   | Veritcal Rod Repairs                                                                                                                                                                                                 | Prairie           | In Progress | \$        | 1,583          |
| 1/13/2025                                   | Install new light switches for two rooms in each building                                                                                                                                                            | Arboretum/Prairie | In Progress | \$        | 4,267          |
| <b>APPROVED AT 1/13/2025 BOARD MEETING</b>  |                                                                                                                                                                                                                      |                   |             | <b>\$</b> | <b>25,541</b>  |
| 2/10/2025                                   | Softball diamond upgrades, new base and Pitching mound rubber                                                                                                                                                        | High              | In Progress | \$        | 454            |
| 2/10/2025                                   | Door 12 WHS carpet tile                                                                                                                                                                                              | High              | In Progress | \$        | 3,784          |
| 2/10/2025                                   | chemical recycling supplies                                                                                                                                                                                          | High              | In Progress | \$        | 363            |
| <b>APPROVED AT 2/10/2025 BOARD MEETING</b>  |                                                                                                                                                                                                                      |                   |             | <b>\$</b> | <b>4,601</b>   |
| 3/10/2025                                   | Clock/Bell/PA system                                                                                                                                                                                                 | Arboretum         | In Progress | \$        | 366,730        |
| 3/10/2025                                   | Replace lunch room tables                                                                                                                                                                                            | Prairie           | In Progress | \$        | 83,013         |
| 3/10/2025                                   | Add flag pole to Varsity Softball                                                                                                                                                                                    | Athletics         | In Progress | \$        | 1,369          |
| 3/10/2025                                   | Utility marking for flag pole                                                                                                                                                                                        | Athletics         | In Progress | \$        | 200            |
| <b>APPROVED AT 3/10/2025 BOARD MEETING</b>  |                                                                                                                                                                                                                      |                   |             | <b>\$</b> | <b>451,312</b> |
| 4/14/2025                                   | Financial Plan 2025-26                                                                                                                                                                                               | Arboretum         | Completed   | \$        | 575,025        |
| 4/14/2025                                   | Allocation of maintenance expenses to Fund 49 for 2025-26                                                                                                                                                            | Prairie           | In Progress | \$        | 1,959,810      |
| 4/14/2025                                   | School property signage                                                                                                                                                                                              | Arboretum         | In Progress | \$        | 200            |
| 4/14/2025                                   | Milestone camera management (District)                                                                                                                                                                               | Arboretum         | In Progress | \$        | 40,000         |
| 4/14/2025                                   | Redo windows where high/low roof meet                                                                                                                                                                                | Arboretum         | In Progress | \$        | 44,220         |
| 4/14/2025                                   | Exterior Door #2 replacement                                                                                                                                                                                         | Arboretum         | In Progress | \$        | 5,421          |
| 4/14/2025                                   | Carpet multiple areas                                                                                                                                                                                                | Arboretum         | In Progress | \$        | 63,455         |
| 4/14/2025                                   | Bridge work                                                                                                                                                                                                          | Arboretum         | In Progress | \$        | 40,835         |
| 4/14/2025                                   | Reconfigure south student entryway                                                                                                                                                                                   | Arboretum         | In Progress | \$        | 32,440         |
| 4/14/2025                                   | Playground mulch                                                                                                                                                                                                     | Arboretum         | In Progress | \$        | 5,358          |
| 4/14/2025                                   | Interior window staining                                                                                                                                                                                             | Arboretum         | In Progress | \$        | 3,288          |
| 4/14/2025                                   | Gym floor recoat                                                                                                                                                                                                     | Arboretum         | In Progress | \$        | 2,650          |
| 4/14/2025                                   | additional cameras                                                                                                                                                                                                   | Arboretum         | In Progress | \$        | 10,000         |
| 4/14/2025                                   | Interior Card Readers at 1st and 4th and 2nd and 3rd                                                                                                                                                                 | Heritage          | In Progress | \$        | 6,718          |
| 4/14/2025                                   | Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd                                                                                                                                                              | Heritage          | In Progress | \$        | 5,761          |
| 4/14/2025                                   | Fire System inspection                                                                                                                                                                                               | Heritage          | In Progress | \$        | 12,007         |
| 4/14/2025                                   | Gym Floor Recoat (2 coats)                                                                                                                                                                                           | Heritage          | In Progress | \$        | 4,975          |
| 4/14/2025                                   | Mulch Glue (4) \$51.00/gal (test)                                                                                                                                                                                    | Heritage          | In Progress | \$        | 204            |
| 4/14/2025                                   | Shop shelving and organization                                                                                                                                                                                       | Heritage          | In Progress | \$        | 2,900          |
| 4/14/2025                                   | Roll Up Door Installation                                                                                                                                                                                            | Heritage          | In Progress | \$        | 2,211          |
| 4/14/2025                                   | add blue strobes to parent loop                                                                                                                                                                                      | Prairie           | In Progress | \$        | 1,364          |
| 4/14/2025                                   | additional cameras (11)                                                                                                                                                                                              | Prairie           | In Progress | \$        | 16,500         |
| 4/14/2025                                   | add lockdown button to E. Mayrand area                                                                                                                                                                               | Prairie           | In Progress | \$        | 823            |
| 4/14/2025                                   | lockdown connect E-wing doors (door10)                                                                                                                                                                               | Prairie           | In Progress | \$        | 708            |
| 4/14/2025                                   | Milestone camera management                                                                                                                                                                                          | Prairie           | In Progress | \$        | 40,000         |
| 4/14/2025                                   | Add doors to main hallway to close off classroom wings                                                                                                                                                               | Prairie           | In Progress | \$        | 90,880         |
| 4/14/2025                                   | additional damaged gym mat                                                                                                                                                                                           | Prairie           | In Progress | \$        | 2,064          |
| 4/14/2025                                   | Playground Mulch                                                                                                                                                                                                     | Prairie           | In Progress | \$        | 4,183          |
| 4/14/2025                                   | Strengthen Sensory Swing                                                                                                                                                                                             | Prairie           | In Progress | \$        | 2,939          |
| 4/14/2025                                   | Card reader door 3                                                                                                                                                                                                   | Intermediate      | In Progress | \$        | 3,930          |
| 4/14/2025                                   | Milestone camera management                                                                                                                                                                                          | Intermediate      | In Progress | \$        | 40,000         |
| 4/14/2025                                   | Gym floor recoat                                                                                                                                                                                                     | Intermediate      | In Progress | \$        | 5,750          |
| 4/14/2025                                   | Playground mulch                                                                                                                                                                                                     | Intermediate      | In Progress | \$        | 3,431          |
| 4/14/2025                                   | asphalt patch work                                                                                                                                                                                                   | Intermediate      | In Progress | \$        | 1,520          |
| 4/14/2025                                   | Door 10 doorbell                                                                                                                                                                                                     | Intermediate      | In Progress | \$        | 5,000          |
| 4/14/2025                                   | Gymnasium card reader                                                                                                                                                                                                | Intermediate      | In Progress | \$        | 45,294         |
| 4/14/2025                                   | additional cameras                                                                                                                                                                                                   | Intermediate      | In Progress | \$        | 10,000         |
| 4/14/2025                                   | Card reader door 12 (music)                                                                                                                                                                                          | Middle            | In Progress | \$        | 5,494          |
| 4/14/2025                                   | Door release button in front office for vestibule (Aliphone)                                                                                                                                                         | Middle            | In Progress | \$        | 4,890          |
| 4/14/2025                                   | Gym floor (2 coats)                                                                                                                                                                                                  | Middle            | In Progress | \$        | 4,500          |
| 4/14/2025                                   | Garage door seal                                                                                                                                                                                                     | Middle            | In Progress | \$        | 1,395          |
| 4/14/2025                                   | asphalt patch work                                                                                                                                                                                                   | High School       | In Progress | \$        | 18,050         |
| 4/14/2025                                   | Paint Old Gym                                                                                                                                                                                                        | High School       | In Progress | \$        | 6,910          |
| 4/14/2025                                   | Front office door card reader                                                                                                                                                                                        | High School       | In Progress | \$        | 5,852          |
| 4/14/2025                                   | Main Gym Floor Recoat                                                                                                                                                                                                | High School       | In Progress | \$        | 5,750          |
| 4/14/2025                                   | Wave sensors (3)                                                                                                                                                                                                     | High School       | In Progress | \$        | 3,125          |
| 4/14/2025                                   | Removable Mullions (2)                                                                                                                                                                                               | High School       | In Progress | \$        | 2,982          |
| 4/14/2025                                   | Old Gym Floor Recoat                                                                                                                                                                                                 | High School       | In Progress | \$        | 2,350          |
| 4/14/2025                                   | Face Closet Door (Gillians)                                                                                                                                                                                          | High School       | In Progress | \$        | 1,522          |
| 4/14/2025                                   | Repair vinyl on library chairs                                                                                                                                                                                       | High School       | In Progress | \$        | 275            |

|                                                           |                                                                                                             |             |             |           |                  |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------|-------------|-----------|------------------|
| 4/14/2025                                                 | additional camera at Warrior                                                                                | High School | In Progress | \$        | 4,000            |
| 4/14/2025                                                 | Finish visitor parking EV chargers                                                                          | Bethel      | In Progress | \$        | 21,000           |
| 4/14/2025                                                 | Bus camera system/tracking system                                                                           | Bethel      | In Progress | \$        | 121,600          |
| 4/14/2025                                                 | outdoor lift                                                                                                | Bethel      | In Progress | \$        | 33,000           |
| 4/14/2025                                                 | Flag Pole Inspections                                                                                       | Bethel      | In Progress | \$        | 840              |
| 4/14/2025                                                 | Double key core door handles (10 needed, \$660 ea)                                                          | Bethel      | In Progress | \$        | 6,600            |
| 4/14/2025                                                 | Milestone Camera System                                                                                     | Bethel      | In Progress | \$        | 35,000           |
| 4/14/2025                                                 | New Van w/donated wrap                                                                                      | Bethel      | In Progress | \$        | 59,853           |
| 4/14/2025                                                 | Emergency HVAC                                                                                              | Bethel      | In Progress | \$        | 25,000           |
| 4/14/2025                                                 | Emergency Plumbing                                                                                          | Bethel      | In Progress | \$        | 25,000           |
| 4/14/2025                                                 | NAMI Contract                                                                                               | Bethel      | In Progress | \$        | 280,000          |
| 4/14/2025                                                 | Emergency Roof repairs                                                                                      | Bethel      | In Progress | \$        | 40,000           |
| 4/14/2025                                                 | Grounds camera systems                                                                                      | Athletics   | In Progress | \$        | 30,000           |
| 4/14/2025                                                 | No Slip Grip On Stadium Bleachers H                                                                         | Athletics   | In Progress | \$        | 17,000           |
| 4/14/2025                                                 | No Slip Grip On Stadium Bleachers V                                                                         | Athletics   | In Progress | \$        | 4,000            |
| 4/14/2025                                                 | Stain Press Box Stairs and Paint Handrails                                                                  | Athletics   | In Progress | \$        | 2,688            |
| 4/14/2025                                                 | Paint Both Softball Dugouts                                                                                 | Athletics   | In Progress | \$        | 2,188            |
| 4/14/2025                                                 | JV Softball batting cage poles                                                                              | Athletics   | In Progress | \$        | 500              |
| 4/14/2025                                                 | Replace Existing Football Shed with New                                                                     | Athletics   | In Progress | \$        | 6,000            |
| 4/14/2025                                                 | Replace Existing Soccer Shed with New                                                                       | Athletics   | In Progress | \$        | 5,000            |
| 4/14/2025                                                 | Soccer electrical upgrade (includes \$7300 addtnl sub panel)                                                | Athletics   | In Progress | \$        | 24,090           |
| 4/14/2025                                                 | V Baseball Glass Film                                                                                       | Athletics   | In Progress | \$        | 500              |
| 4/14/2025                                                 | Sprinkler heads baseball, practice soccer, practice football                                                | Athletics   | In Progress | \$        | 4,896            |
| 4/14/2025                                                 | Announcers Console for LaCrosse (Warrior)                                                                   | Athletics   | In Progress | \$        | 1,025            |
| 4/14/2025                                                 | Batting Cage Artificial Turf (No Installation)                                                              | Athletics   | In Progress | \$        | 8,100            |
| 4/14/2025                                                 | Diamond Infield Tune Up V Baseball                                                                          | Athletics   | In Progress | \$        | 8,150            |
| 4/14/2025                                                 | Diamond Infield Tune Up JV Softball                                                                         | Athletics   | In Progress | \$        | 6,700            |
| <b>APPROVED AT 4/14/2025 BOARD MEETING</b>                |                                                                                                             |             |             | <b>\$</b> | <b>3,927,689</b> |
| 5/12/2025                                                 | Bridge work: cedar to composite decking upgrade                                                             | AES         | In Progress | \$        | 7,125            |
| 5/12/2025                                                 | Burglar system programming                                                                                  | WIS         | In Progress | \$        | 2,000            |
| 5/12/2025                                                 | Burglar system monitoring annual contract                                                                   | Heritage    | In Progress | \$        | 2,000            |
| <b>APPROVED AT 5/12/2025 BOARD MEETING</b>                |                                                                                                             |             |             | <b>\$</b> | <b>11,125</b>    |
| 6/9/2025                                                  | Lot E to Sports Complex walkway                                                                             | Grounds     | In Progress | \$        | 12,174           |
| 6/9/2025                                                  | add 2 barrier gates and railing                                                                             | AES         | In Progress | \$        | 6,512            |
| 6/9/2025                                                  | Move & reinstall library items after carpet installation                                                    | AES         | In Progress | \$        | 9,800            |
| 6/9/2025                                                  | Blue light strobe signage                                                                                   | District    | In Progress | \$        | 1,420            |
| 6/9/2025                                                  | Gymnastics spring board (should we consider something new for at WMS next year?)                            | Athletics   | In Progress | \$        | 54,249           |
| 6/9/2025                                                  | fire suppression tank                                                                                       | PES         | In Progress | \$        | 800              |
| 6/9/2025                                                  | emergency repair funds (electrical)                                                                         | District    | In Progress | \$        | 25,000           |
| 6/9/2025                                                  | Barrier Gate                                                                                                | WIS         | In Progress | \$        | 4,000            |
| 6/9/2025                                                  | Robot vacuums (1 HES, 1 WHS) (\$9298.41 each) - ONLY 1 APPROVED                                             | WHS & HES   | In Progress | \$        | 9,299            |
| 6/9/2025                                                  | tie in for compressed air                                                                                   | WHS         | In Progress | \$        | 2,336            |
| 6/9/2025                                                  | Robot floor scrubber (1WHS, 1HES) - ONLY 1 APPROVED                                                         | WHS & HES   | In Progress | \$        | 75,838           |
| 6/9/2025                                                  | roof repairs, clean, prime and strip 210' ridge w/formflash to cover all rust holes                         | Bethel      | In Progress | \$        | 4,100            |
| 6/9/2025                                                  | reseal 350 linear feet of control joints on Southeast & Southwest exposure walls                            | WHS         | In Progress | \$        | 4,260            |
| 6/9/2025                                                  | Flashing stop signs with solar (\$1625/ea) 2 needed + 2 speed bumps                                         | District    | In Progress | \$        | 4,250            |
| 6/9/2025                                                  | table carts (5)                                                                                             | WHS         | In Progress | \$        | 1,500            |
| 6/9/2025                                                  | Room wall in girls Locker room to use for storage                                                           | PES         | In Progress | \$        | 4,983            |
| 6/9/2025                                                  | Replacement bulb for pool UV                                                                                | WHS         | In Progress | \$        | 1,200            |
| <b>APPROVED AT 6/9/2025 BOARD MEETING</b>                 |                                                                                                             |             |             | <b>\$</b> | <b>221,720</b>   |
| 7/14/2025                                                 | Sump pump motor remote monitor (2 units)                                                                    | WHS         | In Progress | \$        | 4,600            |
| 7/14/2025                                                 | HS Interior Wave Plates                                                                                     | WHS         | In Progress | \$        | 3,181            |
| 7/14/2025                                                 | gates in bathrooms                                                                                          | WHS         | In Progress | \$        | 8,587            |
| 7/14/2025                                                 | Re-Plumb Flag Pole                                                                                          | WHS         | In Progress | \$        | 460              |
| 7/14/2025                                                 | PM All Sets of Permanent Bleachers                                                                          | WHS         | In Progress | \$        | 2,900            |
| 7/14/2025                                                 | HS Door 19 carpet                                                                                           | WHS         | In Progress | \$        | 4,987            |
| 7/14/2025                                                 | Artificial Turf Install at V Softball & JV Softball                                                         | ATH         | In Progress | \$        | 6,620            |
| 7/14/2025                                                 | 1 More Roll of Artificial Turf for JV Softball                                                              | ATH         | In Progress | \$        | 3,450            |
| 7/14/2025                                                 | Door 24 - install rain drip, Door 13 - continuous hinge                                                     | WHS         | In Progress | \$        | 557              |
| 7/14/2025                                                 | Global Water closed loop filtration system on 3 boilers (2 HS, 1 AES)                                       | WHS& AES    | In Progress | \$        | 9,111            |
| 7/14/2025                                                 | Doublesided communications board                                                                            | HES         | In Progress | \$        | 4,010            |
| <b>APPROVED AT 7/14/2025 BOARD MEETING</b>                |                                                                                                             |             |             | <b>\$</b> | <b>48,463</b>    |
| Financial Plan 2027-28                                    |                                                                                                             |             |             | \$        | 1,677,477        |
| Allocation of maintenance expenses to Fund 49 for 2025-26 |                                                                                                             |             |             | \$        | 1,000,000        |
|                                                           |                                                                                                             |             |             | <b>\$</b> | <b>2,677,477</b> |
| 9/8/2025                                                  | Weed applications at AES, PES, WIS, WMS, WHS                                                                | District    | In Progress | \$        | 4,792            |
| 9/8/2025                                                  | Emergency repairs funding                                                                                   | District    | In Progress | \$        | 90,000           |
| 9/8/2025                                                  | Additional radios for alternative learning site and WHS door monitors (6*\$1000 +channel addition+shipping) | District    | In Progress | \$        | 6,500            |
| 9/8/2025                                                  | Playground area re-surface topographical survey south only                                                  | PES         | In Progress | \$        | 2,000            |
| 9/8/2025                                                  | Playground redesign by Professional Engineering south only                                                  | PES         | In Progress | \$        | 6,300            |
| 9/8/2025                                                  | New carpeting for room 1300A                                                                                | WHS         | In Progress | \$        | 2,236            |
| 9/8/2025                                                  | Oven repairs for FACE room (2 ovens)                                                                        | WHS         | In Progress | \$        | 449              |
| 9/8/2025                                                  | Tree replacements (Bruce Company)                                                                           | HES         | In Progress | \$        | 1,440            |
| 9/8/2025                                                  | Table carts (6)                                                                                             | HES         | In Progress | \$        | 1,800            |
| 9/8/2025                                                  | Basketball Hoops - See Below for quoted options                                                             | WHS         | In Progress | \$        | 150,000          |
| 9/8/2025                                                  | New Freezer and Cooler Door Gaskets                                                                         | AES         | In Progress | \$        | 865              |
| 9/8/2025                                                  | New Foul Line Fences at JV baseball                                                                         | Athletics   | In Progress | \$        | 13,216           |
| 9/8/2025                                                  | New Grout in Bathrooms                                                                                      | WIS         | In Progress | \$        | 5,676            |
| 9/8/2025                                                  | Dumpster to remove old track mats                                                                           | WHS         | In Progress | \$        | 1,500            |
| 9/8/2025                                                  | JCI- remote fire alarm communications                                                                       | District    | In Progress | \$        | 13,410           |
| 9/8/2025                                                  | AC unit for pressbox (scoreboard electronics overheating)                                                   | Athletics   | In Progress | \$        | 750              |
| 9/8/2025                                                  | Replace cafeteria tables                                                                                    | PES         | In Progress | \$        | 44,992           |

|                                             |                                                             |          |             |           |                   |
|---------------------------------------------|-------------------------------------------------------------|----------|-------------|-----------|-------------------|
| 9/8/2025                                    | 1 or 2 boiler replacement (\$55K each)                      | WHS      | In Progress | \$        | 55,000            |
| 9/8/2025                                    | Air conditioning units (discussion only)                    | WHS      | In Progress |           |                   |
| 9/8/2025                                    | PM for cardio room equipment                                | WIS      | In Progress | \$        | 1,374             |
| 9/8/2025                                    | Extra carpet mat (branding project)                         | WHS      | In Progress | \$        | 2,300             |
| 9/8/2025                                    | Replace all head custodian desktops with HP mini (6*\$911)  | District | In Progress | \$        | 5,466             |
| 9/8/2025                                    | Pallet jack                                                 | PES      | In Progress | \$        | 405               |
| 9/8/2025                                    | Removal of District owned portable                          | WMS      | In Progress |           |                   |
| <b>APPROVED AT 9/8/2025 BOARD MEETING</b>   |                                                             |          |             | <b>\$</b> | <b>410,471</b>    |
| 10/13/2025                                  | pool maintenance items                                      | WHS      | In Progress | \$        | 3,012             |
| 10/13/2025                                  | Cardio room maintenance                                     | WHS      | In Progress | \$        | 26,042            |
| 10/13/2025                                  | iMop handheld scrubber                                      | WHS      | In Progress | \$        | 5,750             |
| 10/13/2025                                  | Exmark 60" autonomous lawn mower (\$22k approved 23-24)     | DISTRICT | In Progress | \$        | 28,179            |
| 10/13/2025                                  | Stanley Magic Force Operator                                | WHS      | In Progress | \$        | 9,434             |
| 10/13/2025                                  | 2 new PC's (B. Ripp, D. Nolden) \$950 each                  | DISTRICT | In Progress | \$        | 1,900             |
| 10/13/2025                                  | Basketball Hoop apparatus (Scott gathering additional info) | WHS      | In Progress | \$        | 108,760           |
| <b>APPROVED AT 10/13/2025 BOARD MEETING</b> |                                                             |          |             | <b>\$</b> | <b>183,077</b>    |
| <b>Total Approved to Date</b>               |                                                             |          |             | <b>\$</b> | <b>22,724,663</b> |



| Facility                            | Division               | Scope Description                                                 | Qty     | Units | Unit price  | Estimated Total |
|-------------------------------------|------------------------|-------------------------------------------------------------------|---------|-------|-------------|-----------------|
| <b>LONG RANGE PLANNING PROJECTS</b> |                        |                                                                   |         |       |             |                 |
| High                                | Floor Finishes         | Ceramic Tile                                                      | 1,750   | sf    | \$20        | \$35,000        |
| High                                | Athletics              | Bleachers, Portable (location?)                                   | 450     | ea    | \$200       | \$90,000        |
| High                                | Plumbing               | Plumbing Fixtures and Valves                                      | 510     | ea    | \$1,950.00  | \$994,500       |
| High                                | Plumbing               | Pumps                                                             | 11      | ea    | \$7,500     | \$82,500        |
| High                                | Windows                | Windows                                                           | 89      | ea    | \$4,914.47  | \$437,388       |
| High                                | Furnishings            | Telescoping seating - Aux Gym                                     | 1,070   | ea    | \$200       | \$214,000       |
| High                                | Wall Finishes          | Paint, 20%                                                        | 62,306  | gsf   | \$3.00      | \$186,918       |
| High                                | Floor Finishes         | VCT replacement, 40%                                              | 74,767  | sf    | \$3.50      | \$261,685       |
| High                                | Elevators              | Elevator Cab Finishes                                             | 2       | ls    | \$15,000    | \$30,000        |
| High                                | Plumbing               | Water Heater                                                      | 3       | ea    | \$25,000    | \$75,000        |
| High                                | Other Equipment        | Coolers / Freezers                                                | 1       | set   | \$100,000   | \$100,000       |
| Prairie                             | Wall Finishes          | Paint, 80%                                                        | 100,751 | gsf   | \$3.00      | \$302,253       |
| Prairie                             | Floor Finishes         | Carpet replacement                                                | 25,000  | sf    | \$6.00      | \$150,000       |
| Prairie                             | Plumbing               | Plumbing Fixtures and Valves                                      | 182     | ea    | \$1,950.00  | \$354,900       |
| Prairie                             | Recreational Equipment | Backboard motors                                                  | 6       | ea    | \$2,500     | \$15,000        |
| Prairie                             | Site Development       | Misc Fencing Improvements                                         | 20.0    | ac    | \$500       | \$10,000        |
| High                                | Roofs                  | Roof 02, ballast                                                  | 1,530   | sf    | \$15.00     | \$22,950        |
| District Office                     | Asphalt Paving         | Asphalt Parking Lots - mill/overlay                               | 3,667   | sy    | \$19        | \$69,673        |
| High                                | Roofs                  | Roof 10, ballast                                                  | 1,200   | sf    | \$15.00     | \$18,000        |
| High                                | Roofs                  | Roof 11, ballast                                                  | 11,040  | sf    | \$15.00     | \$165,600       |
| High                                | Wall Finishes          | Paint, 20%                                                        | 62,306  | gsf   | \$3.00      | \$186,918       |
| High                                | Floor Finishes         | VCT replacement, 100%                                             | 37,384  | sf    | \$3.50      | \$130,843       |
| High                                | Ceiling Finishes       | ACT replacement, 80%                                              | 249,224 | sf    | \$5.00      | \$1,246,120     |
| High                                | Elevators              | Elevator Equipment                                                | 2       | ls    | \$15,000    | \$30,000        |
| High                                | Plumbing               | Drinking fountain                                                 | 12      | ea    | \$3,590     | \$43,080        |
| Arboretum                           | Site Development       | Garage Extension (Referendum) - see item 83 below                 | 1       | LS    | \$250,000   | \$250,000       |
| Intermediate                        | Low Voltage Systems    | Repair or Replace PA Amps for outdoor announcements               | 1       | LS    |             | \$0             |
| Prairie                             | Sidewalks              | Concrete work on Sidewalks *                                      | 1       | LS    | \$49,030.00 | \$49,030        |
| Prairie                             | Lighting               | LED Hallway Lighting (See item 77 above)                          | 1       | LS    | \$99,697.00 | \$99,697        |
| Intermediate                        | Windows                | Gymnasium Window Guard                                            | 1       | LS    | \$10,040.00 | \$10,040        |
| Middle                              | Lighting               | LED Lights in Cafeteria *                                         | 1       | LS    | \$1,475     | \$1,475         |
| Middle                              | Lighting               | LED Lights in LMTC                                                | 1       | LS    | \$38,125.00 | \$38,125        |
| Middle                              | Equipment              | Dust Collector Reconfigure (Insurance carrier recommendation) *   | 1       | LS    | \$0.00      | \$0             |
| High                                | Site Development       | Pool Parking Lot Resurface*                                       | 1       | LS    | \$125,000   | \$125,000       |
| High                                | Windows                | HVAC Medium and High Priority Items (Referendum) - Included above | 1       | LS    | Incl. Above | Incl. Above     |
| District Office                     | Doors                  | Replace HVAC Unit 3 & 4                                           | 1       | LS    | \$12,000    | \$12,000        |
| District Office                     | Windows                | Parking Resurface and Expansion                                   | 1       | LS    | \$200,000   | \$200,000       |
|                                     |                        |                                                                   |         |       |             |                 |

|                 |                        |                                                                             |         |     |                |                        |
|-----------------|------------------------|-----------------------------------------------------------------------------|---------|-----|----------------|------------------------|
| District        | HVAC                   | BAS upgrade - front end only at all schools except Heritage                 | 1       | ls  | \$270,000.00   | \$270,000              |
| District        | HVAC                   | Sidestream filters and glycol inhibitors at all boiler/chiller systems      | 1       | ls  | \$50,000.00    | \$50,000               |
| High            | HVAC                   | Air Handling Unit 01                                                        | 1       | ea  | \$310,000.00   | \$310,000              |
| Arboretum       | HVAC                   | Replacement of Chiller CH001                                                | 1       | ls  | \$200,000.00   | \$200,000              |
| Prairie         | HVAC                   | B002                                                                        | 1       | ls  | \$70,000.00    | \$70,000               |
| Bethel          | HVAC                   | F003                                                                        | 1       | ls  | \$7,000.00     | \$7,000                |
| Bethel          | HVAC                   | F004                                                                        | 1       | ls  | \$7,000.00     | \$7,000                |
| Bethel          | HVAC                   | CU003                                                                       | 1       | ls  | \$7,000.00     | \$7,000                |
| Bethel          | HVAC                   | CU004                                                                       | 1       | ls  | \$7,000.00     | \$7,000                |
| Bethel          | HVAC                   | Add transfers, balance, etc.                                                | 1       | ls  | \$15,000.00    | \$15,000               |
| High            | Lighting               | Light fixtures, interior                                                    | 141,758 | gsf | \$7.51         | \$1,064,603            |
| High            | Site Development       | Misc Fencing Improvements                                                   | 72      | ac  | \$500          | \$35,899               |
| Prairie         | Floor Finishes         | VCT replacement, 100%                                                       | 35,263  | sf  | \$4            | \$123,420              |
| Prairie         | Plumbing               | Pumps                                                                       | 6       | ea  | \$7,500.00     | \$45,000               |
| Middle          | Low Voltage Systems    | Fire alarm system                                                           | 79,011  | gsf | \$1            | \$51,357               |
| High            | Sidewalks              | Sidewalks, 10%                                                              | 1,400   | sf  | \$6.00         | \$8,400                |
| District Office | Doors                  | Aluminum Storefront Doors / Frames                                          | 2       | ea  | \$4,500        | \$9,000                |
| District Office | Doors                  | Hollow Metal Doors / Frames                                                 | 9       | ea  | \$2,500        | \$22,500               |
| High            | Wall Finishes          | Paint, 20%                                                                  | 62,306  | gsf | \$3.00         | \$186,918              |
| High            | Recreational Equipment | Backboard motors                                                            | 8       | ea  | \$2,500.00     | \$20,000               |
| High            | Sidewalks              | Sidewalks, 10%                                                              | 1,400   | sf  | \$6            | \$8,400                |
| Arboretum       | Wall Finishes          | Paint, 100%                                                                 | 95,289  | gsf | \$3            | \$285,867              |
| Arboretum       | Floor Finishes         | Carpet replacement, 100%                                                    | 42,880  | sf  | \$6.00         | \$257,280              |
| Arboretum       | Plumbing               | Faucets                                                                     | 73      | ea  | \$750.00       | \$54,750               |
| Arboretum       | Plumbing               | Plumbing Fixtures and Valves                                                | 174     | ea  | \$1,950        | \$339,300              |
| Arboretum       | Site Development       | Misc Fencing Improvements                                                   | 12      | ac  | \$500          | \$6,018                |
| High            | Floor Finishes         | VCT replacement, 20%                                                        | 37,384  | sf  | \$3.50         | \$130,843              |
| High            | Plumbing               | Pumps                                                                       | 11      | ea  | \$4,500.00     | \$49,500               |
| High            | Low Voltage Systems    | Clock system                                                                | 1       | ls  | -              | See PA/ Intecom system |
| High            | Low Voltage Systems    | Data system                                                                 | 1       | ls  | \$175,165      | \$175,165              |
| High            | Low Voltage Systems    | PA/Intercomm system                                                         | 1       | ls  | \$1,522,879.00 | \$1,522,879            |
| High            | Low Voltage Systems    | Security system                                                             | 1       | ls  | \$299,550.00   | \$299,550              |
| High            | Sidewalks              | Concrete Walk Area 11                                                       | 546     | sf  | \$6            | \$3,276                |
| High            | Sidewalks              | Concrete Walk Area 12                                                       | 1,953   | sf  | \$6            | \$11,718               |
| High            | Sidewalks              | Sidewalks, 10%                                                              | 1,400   | sf  | \$6.00         | \$8,400                |
| Prairie         | Doors                  | Aluminum Storefront Doors / Frames                                          | 12      | ea  | \$4,500.00     | \$54,000               |
| Prairie         | Doors                  | Hollow Metal Doors / Frames                                                 | 9       | ea  | \$2,500        | \$22,500               |
| Prairie         | Ceiling Finishes       | ACT replacement, 80%                                                        | 72,541  | sf  | \$5            | \$362,704              |
| Prairie         | Lighting               | Light fixtures, interior                                                    | 89,076  | gsf | \$7.00         | \$623,532              |
| Prairie         | Low Voltage Systems    | Fire alarm system                                                           | 89,076  | gsf | \$2            | \$218,236              |
| APPROVED        |                        |                                                                             |         |     |                |                        |
| High            | HVAC                   | Air Handling Unit 05 Replacement                                            | 1       | ls  | \$300,000.00   | \$300,000              |
| High            | HVAC                   | Replacement of Chiller CH002 - includes upgrade to 350-ton                  | 1       | ls  | \$515,000.00   | \$515,000              |
| High School     | HVAC                   | CH001                                                                       | 1       | ls  | \$200,000.00   | \$200,000              |
| High            | Doors                  | Redo TLC Roof*                                                              | 1       | LS  | \$46,300       | \$46,300               |
| High            | Doors                  | Freight Elevator Security *                                                 | 1       | LS  | \$10,132       | \$10,132               |
| Middle          | Roofs                  | Roof 01 - Ballast                                                           | 32,984  | sf  | \$15           | \$631,000              |
| Middle          | Roofs                  | Roof 02 - Ballast                                                           | 8,295   | sf  | \$15           | Incl. above            |
| Middle          | Roofs                  | Roof 03 - Ballast                                                           | 3,250   | sf  | \$15.00        | Incl. above            |
| Middle          | Roofs                  | Roof 04 - Ballast                                                           | 714     | sf  | \$15.00        | Incl. above            |
| Middle          | Roofs                  | Roof 08 - Ballast                                                           | 828     | sf  | \$15           | Incl. above            |
| District        | Roofs                  | Emergency Roof Repairs (NORTHERN)                                           | 1       | LS  | \$40,000.00    | \$40,000               |
| District        | HVAC                   | Emergency HVAC Repairs (NAMI)                                               | 1       | LS  | \$25,000.00    | \$25,000               |
| District        | Plumbing               | Emergency Plumbing Repairs (HOOPER)                                         | 1       | LS  | \$25,000       | \$25,000               |
| District        | Electrical             | Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)                           | 1       | LS  | \$25,000       | \$25,000               |
| District        | Site Development       | Replace Walking Path near Century Avenue and Community Drive                | 1       | LS  | \$33,453.00    | \$33,453               |
| District        | Doors                  | Safety Film on all doors                                                    | 1       | LS  | \$46,374.00    | \$46,374               |
| Prairie         | Site Development       | Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)                            | 1       | LS  | \$2,842.00     | \$2,842                |
| Prairie         | Lighting               | (2) Card Readers                                                            | 1       | LS  | \$13,099.00    | \$13,099               |
| Prairie         | Lighting               | (4) Magnetic Door Holders                                                   | 1       | LS  | \$13,270.00    | \$13,270               |
| Arboretum       | Site Development       | Asphalt Under Gaga Pits * (WOLF PAVING)                                     | 1       | LS  | \$19,741       | \$19,741               |
| Arboretum       | Site Development       | Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)                | 1       | LS  | \$7,000        | \$7,000                |
| Arboretum       | Doors                  | 4 Card Readers & at Double Doors by Office * (GLOBALCOM)                    | 1       | LS  | \$13,099       | \$13,099               |
| Arboretum       | Doors                  | (8) Magnetic Door Holders to isolate sections of building during lockdown * | 1       | LS  | \$26,539.00    | \$26,539               |
| Intermediate    | Doors                  | 8 Magnetic Door Holders for securing pods during lockdown *                 | 1       | LS  | \$26,539.00    | \$26,539               |
| Middle          | Windows                | Classroom 131 Window *                                                      | 1       | LS  | \$10,940       | \$10,940               |
| Middle          | Floor Finishes         | Door 1 Entrance Stair Treads *                                              | 1       | LS  | \$21,900       | \$21,900               |
| Middle          | Sidewalks              | Door 1, 10 Walkway Concrete Replacement                                     | 1       | LS  | \$29,860       | \$29,860               |
| Middle          | Sidewalks              | Sidewalk Repair * (Confirmed split cost with Village)                       | 1       | LS  | \$20,000.00    | \$20,000               |
| High            | Site Development       | High School Bus Loop Sidewalk Ramp Replacement                              | 1       | LS  | \$4,950        | \$4,950                |
| High            | Low Voltage Systems    | 16 Lockable Restrooms *                                                     | 1       | LS  | \$6,553.00     | \$6,553                |
| High            | Doors                  | Room 1433, 1411, 1501 Carpet                                                | 1       | LS  | \$13,290       | \$13,290               |



|                 |                     |                                                 |   |    |            |          |
|-----------------|---------------------|-------------------------------------------------|---|----|------------|----------|
| High            | Windows             | 4 Card Readers at front office, other locations | 1 | LS | \$16,000   | \$16,000 |
| High            | Windows             | Repair dust collector in Woodshop               | 1 | LS | \$4,711.00 | \$4,711  |
| High            | Site Development    | High School C02 Tank Pad and Fencing            | 1 | LS | \$9,902.00 | \$9,902  |
| District Office | Low Voltage Systems | Front Door Canopy                               | 1 | LS | \$6,303.00 | \$6,303  |
|                 |                     |                                                 |   |    |            |          |

[illegible]

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| Possible 2023-24 Projects                                                 | Original Funds Requested |
|---------------------------------------------------------------------------|--------------------------|
|                                                                           |                          |
|                                                                           |                          |
| Emergency Roof Repairs                                                    | \$40,000                 |
| Emergency HVAC Repairs                                                    | \$25,000                 |
| Emergency Plumbing Repairs                                                | \$25,000                 |
| Emergency Electrical Repairs                                              | \$25,000                 |
| Replace Walking Path near Century Ave/Community Dr (Wolf)                 | \$33,453                 |
| Safety Film on all doors (NuVision)                                       | \$46,374                 |
|                                                                           |                          |
|                                                                           |                          |
| Low Driveway Inlet (SCC)                                                  | \$2,842                  |
| (2) Card Readers                                                          | \$13,099                 |
| (4) Magnetic Door Holders                                                 | \$13,270                 |
|                                                                           |                          |
|                                                                           |                          |
| Asphalt Under Gaga Pits                                                   | \$19,741                 |
| Broken Curb Inlet Hole/Culvert                                            | \$7,000                  |
| (4) Card Readers & at Double Doors by Office                              | \$13,099                 |
| (8) Magnetic Door Holders to isolate sections of building during lockdown | \$26,539                 |
| Garage Extension (Referendum)                                             |                          |
|                                                                           |                          |
|                                                                           |                          |
| (8) Magnetic Door Holders for securing pods during lockdown               | \$26,539                 |
|                                                                           |                          |
|                                                                           |                          |
| Classroom 131 Windows                                                     | \$10,940                 |
| Door 1 Entrance Stair Treads                                              | \$21,900                 |
| Door 1, 10 Walkway Concrete Replacement                                   | \$29,860                 |
| South St. sidewalk and ship/rcv apron concrete replace                    | \$20,000                 |
|                                                                           |                          |
|                                                                           |                          |
| Redo TLC Roof                                                             | \$46,300                 |
| Freight Elevator Security                                                 | \$10,132                 |
| High School Bus Loop Sidewalk Ramp Replacement                            | \$4,950                  |
| Pool Parking Lot Resurface                                                |                          |
| 16 Lockable Restrooms                                                     | \$6,553                  |
| Carpet Room 1433                                                          | \$4,990                  |
| Carpet Room 1411                                                          | \$4,300                  |
| Carpet Room 1501                                                          | \$4,000                  |
| 4 Card Readers at front office, other locations                           | \$16,000                 |
| Repair dust collector in woodshop                                         | \$4,711                  |
| High School C02 Tank Pad and Fencing                                      | \$9,902                  |

|                                                  |                   |
|--------------------------------------------------|-------------------|
| HVAC Medium and High Priority Items (Referendum) |                   |
|                                                  |                   |
|                                                  |                   |
| Front Door Canopy                                | \$6,303           |
| Replace HVAC Unit 3 & 4                          |                   |
| Parking Resurface and Expansion                  |                   |
|                                                  |                   |
|                                                  | <b>\$517,797</b>  |
|                                                  | <b>\$525,000</b>  |
|                                                  | <b>(\$51,866)</b> |

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|           |
|-----------|
| \$6,000   |
| \$12,000  |
| \$200,000 |
|           |
|           |
|           |

|                    |  |                                    |          |  |
|--------------------|--|------------------------------------|----------|--|
| Prairie Elementary |  | Concrete work on Sidewalks (Vogel) | \$49,030 |  |
| Intermediate       |  | Gymnasium Window Guard             | \$10,040 |  |

|               |  |                                         |           |  |
|---------------|--|-----------------------------------------|-----------|--|
| Middle School |  | <b>Dust Collector Reconfigure (NFPA</b> | <b>NO</b> |  |
|---------------|--|-----------------------------------------|-----------|--|