

Resolution for Adoption by New Buffalo Area Schools Board of Education

Resolved, that this resolution shall be the general appropriations of New Buffalo Area Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by New Buffalo Area Schools.

General Fund

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

		Adopted Budget	Amended Budget	Final Budget
Revenue:				
	1xx Local	18,719,112	18,912,563	-
	2xx Other Political Subdivisions	-	-	-
	3xx State	1,641,844	2,265,456	-
	4xx Federal	-	96,493	-
	5xx-6xx Other Financing Sources	58,000	223,405	-
Total Revenue		20,418,956	21,497,917	-
Fund Balance, July 1 Available		4,606,426	5,370,682	-
Total Available to Appropriate		25,025,382	26,868,599	-
Total Appropriated for 2025-2026 School Year		21,324,279	21,987,351	-
Fund Balance, June 30		3,701,103	4,881,248	-

Be it further resolved, that \$21,987,351 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx-Instruction				
	11x Basic Programs	7,795,748	8,049,403	-
	12x Added Needs	1,184,048	1,101,952	-
	13x Adult Education	-	-	-
2xx-Support Services:				
	21x Pupil Support	1,182,437	1,215,660	-
	22x Instructional Staff Support	565,122	622,191	-
	23x General Administration	822,764	847,921	-
	24x School Administration	913,565	908,679	-
	25x Business Services	594,964	614,475	-
	26x Operations and Maintenance	2,302,232	2,388,100	-
	27x Transportation	955,377	938,766	-
	28x Central Services	519,109	530,518	-
	29x Other	60,000	60,000	-
	29x Athletics	674,023	711,011	-
3xx-Community Services:		936,640	980,425	-
4xx-6xx Fund Modifications		2,818,250	3,018,250	-
Total Appropriated		21,324,279	21,987,351	-

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

This resolution shall take immediate effect.

Adopted: