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CISD Board Agenda Item Synopsis

Subject: 2024-2025 Final Amended Budget

Background Information: The Celina ISD budget is a crucial financial plan, funded by local, state and federal sources, that outlines resource allocation for educational goals. An amended budget is necessary as changes, such as shifts in enrollment or funding, impact the initial financial projections.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Recommendation: The District recommendation is for the Members of the Board to approve the final amended budget for the 2024-2025 school year as presented.

Submitted by:

Melissa Kelly, Ed.D.
Chief of Business Resources

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date:

June 23, 2025