

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS**

**MEMORANDUM**

**TO:** Tonya Tillman

**FROM:** David Harwell

**DATE:** February 8, 2007

**RE:** Budget Amendment #4, Fiscal Year 2006-07

**General Fund:**

	<u>Appropriations</u>
Request for two ISS positions - Alternative Education Center	\$50,000
Demographic Study	45,000
Emergency Operation Plan Audit	45,000
	<hr/>
Increase in Appropriations	140,000
	<hr/>
<b>Net (Decrease) in Fund Balance - General Fund</b>	<b><u><u>(\$140,000)</u></u></b>