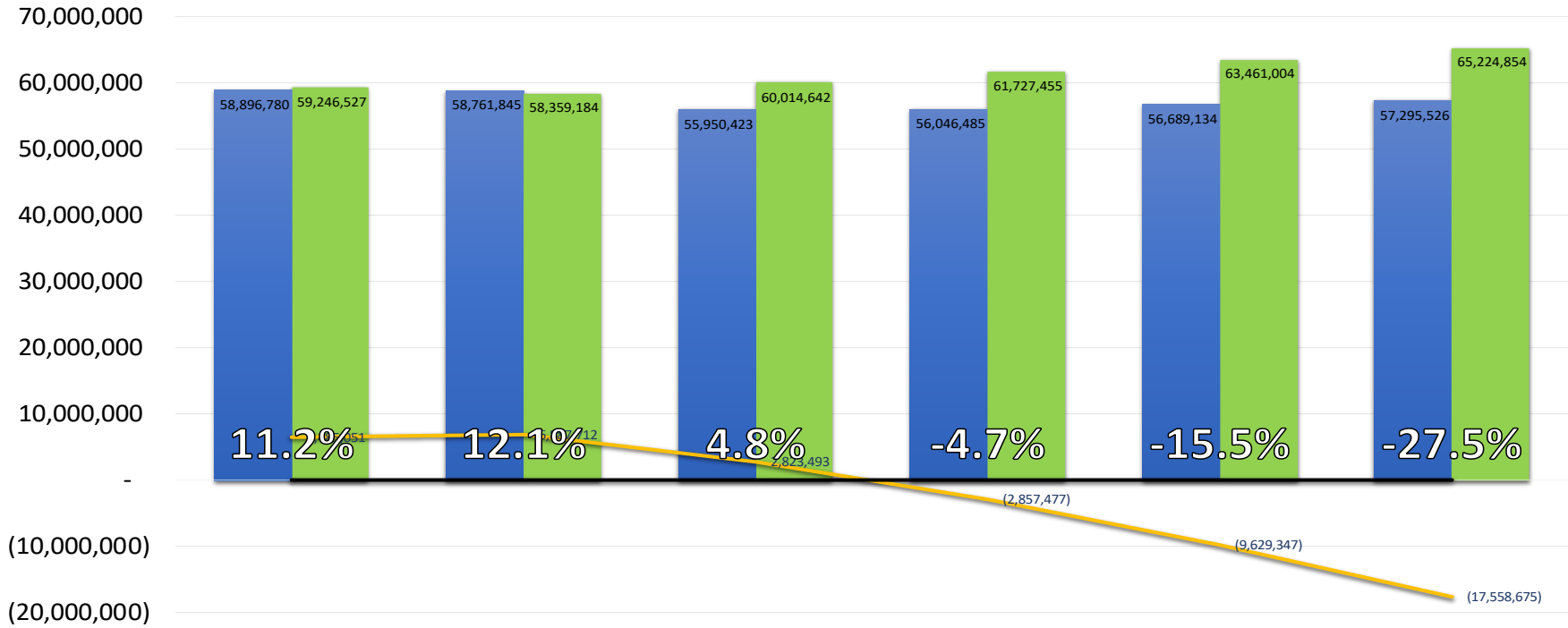


5 Year Projection



	2023	2024	2025	2026	2027	2028
Revenue	58,896,780	58,761,845	55,950,423	56,046,485	56,689,134	57,295,526
Expense	59,246,527	58,359,184	60,014,642	61,727,455	63,461,004	65,224,854
Fund Balance	6,485,051	6,887,712	2,823,493	(2,857,477)	(9,629,347)	(17,558,675)
%	11.2%	12.1%	4.8%	-4.7%	-15.5%	-27.5%