

**RESOLUTION NO. R25/26-36**

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**A RESOLUTION OF THE CLACKAMAS COMMUNITY COLLEGE, CLACKAMAS COUNTY,  
OREGON, ADOPTING THE 2026-2027 BUDGET, MAKING APPROPRIATIONS, AND  
LEVYING TAXES**

**WHEREAS**, Clackamas Community College Board of Education Policy DB – Budget provides that the college is on an annual budget cycle that runs from July 1 through June 30; and

**WHEREAS**, Clackamas Community College follows a budgeting process including forecasting, unit planning, advisory subgroup, and the Board of Education provides budgeting guidance and principles; and

**WHEREAS**, Oregon Revised Statute 294.456 requires the Clackamas Community College Board of Education to adopt a budget, make appropriations and make and declare the ad valorem tax rate; and

**WHEREAS**, the Clackamas Community College (CCC) Budget Committee has approved a General Fund expenditure budget of \$87,983,868 and other funds at the committee meeting on May 20, 2026.

**NOW, THEREFORE, BE IT RESOLVED:**

**SECTION 1.** The CCC Board of Education hereby adopts the 2026 – 2027 Budget in the amount of \$278,075,862, approving the General Fund expenditures of \$87,983,868 and other funds, the all-funds schedule of appropriations as detailed in Exhibit A (as attached to this resolution).

**SECTION 2.** The Board hereby imposes the taxes provided for in the adopted budget for tax year 2026-27 at the tax rate of \$0.5582 per \$1,000 of assessed value of general operations and in the amount of \$12,456,427 for payment of bonded debt. The permanent tax rate of \$0.5582 per \$1,000 upon the assessed value of all taxable property within the district is categorized as Education subjected to the limit. The General Obligation bond amount of \$12,456,427 categorized as Excluded from Limitation.

**SECTION 3.** This Resolution shall take effect immediately upon its adoption by the Clackamas Community College Board of Education.

ADOPTED by the Board of Education of Clackamas Community College, Clackamas County, Oregon, this 17th day of June 2026.

**CLACKAMAS COMMUNITY COLLEGE,  
CLACKAMAS COUNTY, OREGON**

By: \_\_\_\_\_  
Chair, Board of Education

**ATTEST:**

By: \_\_\_\_\_  
President/Clerk