

**LEVELLAND INDEPENDENT SCHOOL DISTRICT
2025-2026 Budget Planning Calendar**

PROJECTED DATES (* = changed date)
Beginning Ending

ACTIVITIES TO BE COMPLETED

Wednesday
2/12/2025

SCHOOL BOARD MEETING which includes:
Agenda Information Item - Budget Planning Calendar

4/1/2025

4/30/2025

Schools and Departments submit budget requests to Business Office

5/1/2025

5/31/2025

Business Office compiles budget requests, reviews w/Superintendent

5/1/2025

Receive "Certified Estimated Taxable Values" from the Hockley
County Appraisal District

6/1/2025

6/30/2025

Business Office Compiles and Completes 2025-2026 Preliminary Budget Draft

7/1/2025

7/7/2025

Business Office reviews 2025-2026 Budget Draft w/ Superintendent

Wednesday
7/16/2025

BOARD BUDGET WORKSHOP SCHEDULED AS PART OF THE REGULARLY
SCHEDULED SCHOOL BOARD MEETING

Agenda Item: Set Date, Time, and Location for Public Meeting to:

1) Discuss Proposed Budget / Tax Rate

2) Adopt the 2025-2026 Budget and Tax Rate

Agenda Item: Budget Workshop

Agenda Item: Approval of Pay Plans for All Staff

Friday
7/25/2025

Deadline to receive "Certified Values for the 2025 Property Tax Rolls"
from the Hockley County Appraisal District

Monday
7/28/2025

Publish required Legal Advertisement Listing the Proposed Budget & Tax Rates,
and the Date, Time, and Location of the Public Meeting to Discuss the
Budget and Proposed Tax Rates (Publish 10-30 days prior to the Public Meeting)

Wednesday
8/27/2025

SPECIAL SCHOOL BOARD MEETING which includes:

1) PUBLIC HEARING TO DISCUSS PROPOSED BUDGET & PROPOSED TAX RATE

2) REGULAR SCHOOL BOARD MEETING which includes:

Agenda Item: Adoption of the Proposed Budget for 2025-2026

Agenda Item: Adoption of the Proposed Tax Rates for 2025-2026

Sunday
8/31/2025

DISTRICT'S 2024-2025 FISCAL YEAR ENDS