

Completed	Avg	Goal/Aspiration	Assigned Staff Member	June 2026 Update
<input type="checkbox"/>	14	Law Enforcement Strategic Plan completion	Lisa	Underway
<input type="checkbox"/>	14	HARSB Transition Process Developed	Team	Currently meeting monthly
<input type="checkbox"/>	13.8	Bid Honeysuckle and Ramsey Road intersection	Dulci	Begin construction Mid-June through Labor Day
<input type="checkbox"/>	12.6	Financial Policy Completion	Jen	Drafted and working through adoption after budget adoption
<input type="checkbox"/>	12.6	Base Tax increase for Nov Ballot Don't want to use savings can't make May	Lisa	Tabled until after LE strategy is completed
<input type="checkbox"/>	12	Long Range Parks Plan Update - for Impact Fees	Team	Budgeted in FY2027
<input type="checkbox"/>	12	Look to adjacent cities (H.L. and Dalton) for combined L.E. force - collaborate with cities for LE	Lisa	Tabled until after LE strategy is completed
<input type="checkbox"/>	11.8	Sewer Master Plan- Collection system	Alan/Dulci	Budgeted in FY2027
<input type="checkbox"/>	11.8	Space needs analysis	Lisa	Bernardo Wills under contract- last update on 5/29
<input type="checkbox"/>	11.66667	Impact Fee Study	Lisa	Budgeted in FY2027
<input checked="" type="checkbox"/>	11.6	H6 Reimbursement Policy/Escrow developed	Jen	Underway
<input checked="" type="checkbox"/>	11.6	Chip Seal 18-20 lane miles/yr	Alan	Bid awarded- Contractor hired
<input type="checkbox"/>	11.4	Code Amendments- Specific to P/Z	Donna	Initiated- Donna is bringing updates to Council
<input checked="" type="checkbox"/>	11.4	Have car owners pay for towed cars	Ty	Passed and sent for publication
<input type="checkbox"/>	11.4	Honeysuckle Boat Launch/ADA Access project	Ty	Awaiting award of grant- will learn in July
<input type="checkbox"/>	11	Consider contracting a City public relations / communications function	Abbi	Receiving recommendations for consultant
<input type="checkbox"/>	10.8	Review fees for Non-residents in sports programs - wants more Hayden People in our Programs preference to Hayden Residents	Suzi	Initiated- Suzie and Lisa working on
<input type="checkbox"/>	10.8	Government Way & Wyoming Intersection	Dulci/Alan	Working on project reimbursement agreement with HURA
<input type="checkbox"/>	10.75	Arbor Day and America250 Center Curriculum Update - Oldest Tree in Hayden In Process	Donna	
<input type="checkbox"/>	10.6	City standards update - sewer, streets and parks	Dulci/Alan	Work in progress; pavement cut policy is progress; ordinance passed
<input type="checkbox"/>	10.4	Government Way RFB's (Blue Cross Community Health Academy Project)	Ty	Full bloom; on order delivered by 6/29
<input type="checkbox"/>	10.2	Consider L.E. Impact Fee - Need new plan and impact fee	Lisa	Tabled until after LE strategy is completed
<input type="checkbox"/>	10.2	Government Way & Honeysuckle Intersection	Dulci/Alan	Going to HURA for reimbursement agreement; design underway
<input checked="" type="checkbox"/>	10.2	GIS	Team	Done with hardware and software upgrades;
<input type="checkbox"/>	10.2	Purchase Orders- Develop staff initiated policy	Jen	Budgeted for 2026- Jen will work with Michael to get done possibly this year
<input type="checkbox"/>	10.2	Community Listening sessions over base budget constraints - Push Out from Webpage Subscribe Option somewhere	Lisa	Interviews with some software systems to evaluate opportunities for engagement of citizen
<input type="checkbox"/>	10	Honeysuckle Beach Parking study- what can be done - could we control parking on Honeysuckle with Parking Sticker	Team	Looking to roll into larger corridor study which is budgeted in 2027
<input type="checkbox"/>	10	Align all Standards of approval with comprehensive plan goals and policies		
<input type="checkbox"/>	10	Update to cell towers communication systems - third party law firm to rewrite ours and paid for by a community agency - drive testing	Donna	Donna working with Attorney to address/review
<input type="checkbox"/>	9.8	Government Way & Dakota Intersection	Dulci/Alan	HURA priority list; Discussed in June with HURA
<input type="checkbox"/>	9.6	Consider lessening requirements for easements to city - ADU proposed frontage improvements code	Donna	Underway
<input type="checkbox"/>	9.6	Prairie/Courcelles Traffic signal (2027 construction)	Alan/Dulci	On CIP for FY27 funding
<input type="checkbox"/>	9.2	Wetlands, Watercourse and SARA Protection - May vs Shall in city code vs county AOI has wetlands using PUDs or mimic County	Donna	
<input type="checkbox"/>	8.8	Modernize Honeysuckle beach - corridor study	Team	Budgeted in FY2027
<input type="checkbox"/>	8.8	Broadmoor Playground Improvements	Ty	on Capital improvement list for General Fund in FY27
<input type="checkbox"/>	8.6	Evaluate possibilities and options to develop area south and west of City Hall into a "walkable downtown" with street parking		
<input type="checkbox"/>	8.5	Stoddard Barn rehabilitation into functional space for rent	Donna	Historic Commission looking into grants
<input type="checkbox"/>	8	Incentivize smaller home development s on specific infield fill lots - include P&Z and talk with Dev		On hold until evaluate new legislation
<input type="checkbox"/>	7.8	Review and create if required ordinances that positively shape Hayden's CBD - Downtown Revitalization Plan Update		
<input type="checkbox"/>	7.8	Maple Street considerations as 1-way	Team	Maybe look at LID to widen the street to make more accessible for pedestrians
<input type="checkbox"/>	7.6	Review possibility of Stormwater Utility - Pretreatment by developer and paid for by residents of development Utility Dist.		
<input type="checkbox"/>	6.2	City Link- Public Transportation Planning		
<input type="checkbox"/>	6	Urban Forestry Plan		
<input type="checkbox"/>	6	<u>HURA Plan/Design of Community Civic Center- City Involvement - Keep priority on Roads guidance to MR for HURA vote</u>	Lisa	Working on contract with Bernardo Wills to Master Plan the HURA property
<input type="checkbox"/>	5.6	Consider speed study on Gov. Way for speed reduction		