FC OBJ OBJ	2019-20 Original Budget	2019-20 Revised Budget	2019-20 FYTD Activity	2018-19 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL & INTERMED	143,500	143,500	99,499	97,196
00 58-- STATE PROGRAM REVENUES	70,150	70,150	18,360	29,141
00 59-- FEDERAL PROGRAM REVENUES	1,572,000	1,572,000	679,766	670,245
00 ---- NO FUNCTION	1,785,650	1,785,650	797,625	796,582
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-TEACHERS & OTHER	528,402	528,402	307,336	300,227
35 62-- PURCHASE & CONTRACTED SVS	354,140	357,909	153,256	157,647
35 63-- SUPPLIES AND MATERIALS	849,143	848,944	348,873	246,123
35 64-- OTHER OPERATING EXPENSES	7,500	7,500	5,453	2,346
35 66-- "CAPITAL OUTLAY-LAND,BLDG & EQ	400,000	709,365	528,317	34,740
35 ---- FOOD SERVICE	2,139,185	2,452,120	1,343,235	741,083
Grand Revenue Totals	1,785,650	1,785,650	797,625	796,582
Grand Expense Totals	2,139,185	2,452,120	1,343,235	741,083
Grand Totals	353,535	666,470	545,610	55,499
	Loss	Loss	Loss	Profit

Number of Accounts: 81

************************** End of report **************************