

This is the City of Aubrey DISD Budget Impact Statement for the 24.25 school year per the INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL RESOURCE OFFICERS which was approved November 15, 2022 and amended on October 10, 2023 by the Denton ISD Board of Trustees.

Denton ISD BUDGET IMPACT STATEMENT	
City of Aubrey Estimate of Expenses 2024-25	
<i>Two School Resource Officers for the Denton Independent School District</i>	
Account Description	
Salary & Benefits	\$227,478.00
DISD 75%	\$170,608.50
Supplies	
Operating Supplies/Training	\$37,295.90
Total Supplies	\$37,295.90
DISD 75% Salary	\$170,608.50
Supplies/Training	\$37,295.90
2 Vehicle Lease Payments (Annually)	\$34,583.20
Total Annual Expense	\$242,487.596
Quarterly Payment DISD	\$60,621.90

