

VI. COMMUNICATIONS TO THE BOARD

Information Only

FY09 Budget Information Randy McCoy, Ed.D.

Attached is the FY09 Budget Worksheet which includes a few more items that I have added for discussion as we go into the FY09 Budget Hearing this evening and the last few weeks before adoption of the budget.

Included in your supplemental folder is the power point presentation for the FY09 Budget Hearing.