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BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

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Report ID: B100A

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES	0.00	0.00	837.00	837.00	837.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
122-740 SUB TEACHER SALARIES	0.00	0.00	837.00	837.00	837.00	0 %
MCLSDP 2020-2021						
590-581 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	53,130.00	53,130.00	53,130.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	53,130.00	53,130.00	53,130.00	0 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,598.00	9,598.00	9,598.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	132,307.00	132,307.00	132,307.00	0 %
2000 Student Support						
117-650 TEACHER AIDE SALARIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	153.00	153.00	153.00	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	183.40	183.40	183.40	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	14.00	14.00	14.00	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	9.40	9.40	9.40	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	2,359.80	2,359.80	2,359.80	0 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	81.00	81.00	81.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	77.00	77.00	77.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	6.00	6.00	6.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	4.00	4.00	4.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	27,578.00	27,578.00	27,578.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	8,922.00	8,922.00	8,922.00	0 %
MCLSDP 2020-2021						
582-650 TRAVEL OUT OF DIST/INSERVICE	1,350.00	1,350.00	6,500.00	6,500.00	5,150.00	20 %
MCLP 2019-2020						
Function Total:	1,350.00	1,350.00	43,000.00	43,000.00	41,650.00	3 %

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Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
Program Total:	1,350.00	1,350.00	177,834.80	177,834.80	176,484.80	0 %
Program Group Total:	1,350.00	1,350.00	177,834.80	177,834.80	176,484.80	0 %
Org Total:	1,350.00	1,350.00	177,834.80	177,834.80	176,484.80	0 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	0.00	46,298.00	46,298.00	46,298.00	0 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,542.00	3,542.00	3,542.00	0 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	0.00	4,246.00	4,246.00	4,246.00	0 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	0.00	324.00	324.00	324.00	0 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	0.00	0.00	218.00	218.00	218.00	0 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	67,324.00	67,324.00	67,324.00	0 %
Program Total:	0.00	0.00	67,324.00	67,324.00	67,324.00	0 %
423 STRIVING READERS						
1700 Instruction						
122-740 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLSDP 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	36,050.00	36,050.00	36,050.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	38,695.00	38,695.00	38,695.00	0 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	24,927.00	24,927.00	24,927.00	0 %
MCLSDP 2020-2021						
640-581 BOOKS	0.00	0.00	7,333.00	7,333.00	7,333.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	108,132.00	108,132.00	108,132.00	0 %
2000 Student Support						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	22,000.00	22,000.00	22,000.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	22,000.00	22,000.00	22,000.00	0 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	268.00	268.00	268.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	385.00	385.00	385.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.00	48.00	48.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	44.00	44.00	44.00	0 %
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	6,842.08	6,842.08	23,845.00	23,845.00	17,002.92	28 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	16,583.00	16,583.00	16,583.00	0 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	1,350.00	1,350.00	1,350.00	1,350.00	0.00	100 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.00	17,983.00	17,983.00	0 %
Function Total:	8,192.08	8,192.08	67,023.00	67,023.00	58,830.92	12 %
Program Total:	8,192.08	8,192.08	201,625.00	201,625.00	193,432.92	4 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	2,129.00	2,129.00	2,129.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	162.00	162.00	162.00	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	223.00	223.00	223.00	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	39.00	39.00	39.00	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	50.00	50.00	50.00	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	0.00	12,096.00	12,096.00	12,096.00	0 %
Function Total:	0.00	0.00	14,699.00	14,699.00	14,699.00	0 %
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES Title I Schoolwide 2019-2020	0.00	0.00	2,006.00	2,006.00	2,006.00	0 %
117-210 TEACHER AIDE SALARIES Sokinaapi Project (Blackfeet for Good	0.00	0.00	3,409.00	3,409.00	3,409.00	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.85	28,352.85	28,352.85	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	201.00	201.00	201.00	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	2,168.99	2,168.99	2,168.99	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	229.00	229.00	229.00	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	2,599.85	2,599.85	2,599.85	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	56.00	56.00	56.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	198.46	198.46	198.46	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	129.00	129.00	129.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	133.25	133.25	133.25	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	6,118.00	6,118.00	6,118.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	3,811.35	3,811.35	3,811.35	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	49,412.75	49,412.75	49,412.75	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	0.00	18,176.00	18,176.00	18,176.00	0 %
Title I Schoolwide 2019-2020						
112-121 TEACHER SALARIES	0.00	0.00	119,546.00	119,546.00	119,546.00	0 %
TITLE 1 SCHOOL IMPROVEMENT						
112-230 TEACHER SALARIES	0.00	0.00	213,416.40	213,416.40	213,416.40	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,483.00	1,483.00	1,483.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.04	14,842.04	14,842.04	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	1,740.00	1,740.00	1,740.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.00	17,791.00	17,791.00	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	179.00	179.00	179.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.00	1,358.00	1,358.00	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	308.00	308.00	308.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	912.00	912.00	912.00	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	3,268.00	3,268.00	3,268.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	6,808.57	6,808.57	6,808.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	399,828.01	399,828.01	399,828.01	0 %
Program Total:	0.00	0.00	463,939.76	463,939.76	463,939.76	0 %
Program Group Total:	8,192.08	8,192.08	732,888.76	732,888.76	724,696.68	1 %
Org Total:	8,192.08	8,192.08	732,888.76	732,888.76	724,696.68	1 %

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Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
610- 26 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	330.00	330.00	330.00	0 %
BROWNING ELEMENTARY INCENTIVES						
Function Total:	0.00	0.00	330.00	330.00	330.00	0 %
Program Total:	0.00	0.00	330.00	330.00	330.00	0 %
Program Group Total:	0.00	0.00	330.00	330.00	330.00	0 %
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	0.00	60,255.00	60,255.00	60,255.00	0 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	0.00	4,610.00	4,610.00	4,610.00	0 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	0.00	5,525.00	5,525.00	5,525.00	0 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	0.00	422.00	422.00	422.00	0 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	0.00	0.00	283.00	283.00	283.00	0 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	83,791.00	83,791.00	83,791.00	0 %
Program Total:	0.00	0.00	83,791.00	83,791.00	83,791.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	43,383.00	43,383.00	43,383.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	24,928.00	24,928.00	24,928.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	68,311.00	68,311.00	68,311.00	0 %
2000 Student Support						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	13,545.00	13,545.00	13,545.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	13,545.00	13,545.00	13,545.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	23,845.00	23,845.00	23,845.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	7,262.00	7,262.00	7,262.00	0 %
MCLSDP 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.00	17,983.00	17,983.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	49,090.00	49,090.00	49,090.00	0 %
Program Total:	0.00	0.00	130,946.00	130,946.00	130,946.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
494 Title I Schoolwide						
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,168.99	2,168.99	2,168.99	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	2,599.95	2,599.95	2,599.95	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	198.46	198.46	198.46	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	133.25	133.25	133.25	0 %
Title I Schoolwide 2020-2021						
260-230 HEALTH INSURANCE	0.00	0.00	3,811.57	3,811.57	3,811.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	37,265.05	37,265.05	37,265.05	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	0.00	43,610.00	43,610.00	43,610.00	0 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	0.00	213,416.40	213,416.40	213,416.40	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,421.00	3,421.00	3,421.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.00	14,842.00	14,842.00	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	4,040.00	4,040.00	4,040.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.00	17,791.00	17,791.00	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	293.00	293.00	293.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.00	1,358.00	1,358.00	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	334.00	334.00	334.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	912.00	912.00	912.00	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	560.00	560.00	560.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	6,808.57	6,808.57	6,808.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	307,385.97	307,385.97	307,385.97	0 %
Program Total:	0.00	0.00	344,651.02	344,651.02	344,651.02	0 %
Program Group Total:	0.00	0.00	559,388.02	559,388.02	559,388.02	0 %
Org Total:			559,718.02	559,718.02	559,718.02	%

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	43,383.00	43,383.00	43,383.00	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	38,120.00	38,120.00	38,120.00	0 %
610-740 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021	0.00	0.00	24,932.00	24,932.00	24,932.00	0 %
660-650 EQUIPMENT, SMALL (UNDER \$5000) MCLP 2019-2020	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Function Total:	0.00	0.00	126,435.00	126,435.00	126,435.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	23,845.00	23,845.00	23,845.00	0 %
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021	0.00	0.00	7,261.00	7,261.00	7,261.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,369.00	21,369.00	21,369.00	0 %
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	0.00	0.00	55,861.00	55,861.00	55,861.00	0 %
Program Total:	0.00	0.00	182,296.00	182,296.00	182,296.00	0 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	6,377.00	6,377.00	6,377.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	548.00	548.00	548.00	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	638.00	638.00	638.00	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	90.00	90.00	90.00	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	230.00	230.00	230.00	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	0.00	13,756.00	13,756.00	13,756.00	0 %
Function Total:	0.00	0.00	21,639.00	21,639.00	21,639.00	0 %
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	2,168.99	2,168.99	2,168.99	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	2,599.95	2,599.95	2,599.95	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	198.46	198.46	198.46	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-230 WORKER'S COMPENSATION	0.00	0.00	133.25	133.25	133.25	0 %
Title I Schoolwide 2020-2021						
260-230 HEALTH INSURANCE	0.00	0.00	3,811.57	3,811.57	3,811.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	37,265.05	37,265.05	37,265.05	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	0.00	10,807.00	10,807.00	10,807.00	0 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	0.00	213,416.40	213,416.40	213,416.40	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	827.00	827.00	827.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.00	14,842.00	14,842.00	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	1,035.00	1,035.00	1,035.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.00	17,791.00	17,791.00	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	107.00	107.00	107.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.00	1,358.00	1,358.00	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	246.00	246.00	246.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	912.00	912.00	912.00	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	1,562.00	1,562.00	1,562.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	6,808.57	6,808.57	6,808.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	269,711.97	269,711.97	269,711.97	0 %
Program Total:	0.00	0.00	328,616.02	328,616.02	328,616.02	0 %
Program Group Total:	0.00	0.00	510,912.02	510,912.02	510,912.02	0 %
Org Total:			510,912.02	510,912.02	510,912.02	%
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES	0.00	0.00	5,683.00	5,683.00	5,683.00	0 %
Title I Part A Basic - 2019-2020						
112-221 TEACHER SALARIES	0.00	0.00	11,938.00	11,938.00	11,938.00	0 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	507.00	507.00	507.00	0 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	915.00	915.00	915.00	0 %
Title I Part A Basic - 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
220-220 TEACHERS' RETIREMENT	0.00	0.00	438.00	438.00	438.00	0 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,095.00	1,095.00	1,095.00	0 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	99.00	99.00	99.00	0 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	84.00	84.00	84.00	0 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	0.00	109.00	109.00	109.00	0 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	0.00	56.00	56.00	56.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,332.00	2,332.00	2,332.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	26,323.00	26,323.00	26,323.00	0 %
2213 Instructional Staff Development Services						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	279.00	279.00	279.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	3,279.00	3,279.00	3,279.00	0 %
Program Total:	0.00	0.00	29,602.00	29,602.00	29,602.00	0 %
Program Group Total:	0.00	0.00	29,602.00	29,602.00	29,602.00	0 %
Org Total:			29,602.00	29,602.00	29,602.00	%
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-220 TEACHER SALARIES	0.00	0.00	5,683.00	5,683.00	5,683.00	0 %
Title I Part A Basic - 2019-2020						
112-221 TEACHER SALARIES	0.00	0.00	11,938.00	11,938.00	11,938.00	0 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	506.00	506.00	506.00	0 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	915.00	915.00	915.00	0 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	0.00	438.00	438.00	438.00	0 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,095.00	1,095.00	1,095.00	0 %
Title I Part A Basic - 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	99.00	99.00	99.00	0 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	84.00	84.00	84.00	0 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	0.00	109.00	109.00	109.00	0 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	0.00	56.00	56.00	56.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,067.00	3,067.00	3,067.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,332.00	2,332.00	2,332.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	26,322.00	26,322.00	26,322.00	0 %
2213 Instructional Staff Development Services						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	279.00	279.00	279.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	3,279.00	3,279.00	3,279.00	0 %
Program Total:	0.00	0.00	29,601.00	29,601.00	29,601.00	0 %
Program Group Total:	0.00	0.00	29,601.00	29,601.00	29,601.00	0 %
Org Total:			29,601.00	29,601.00	29,601.00	%
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
120-220 TEMPORARY SALARIES	0.00	0.00	24,336.00	24,336.00	24,336.00	0 %
Title I Part A Basic - 2019-2020						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,886.00	1,886.00	1,886.00	0 %
Title I Part A Basic - 2019-2020						
220-220 TEACHERS' RETIREMENT	0.00	0.00	2,230.00	2,230.00	2,230.00	0 %
Title I Part A Basic - 2019-2020						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	140.00	140.00	140.00	0 %
Title I Part A Basic - 2019-2020						
250-220 WORKER'S COMPENSATION	0.00	0.00	153.00	153.00	153.00	0 %
Title I Part A Basic - 2019-2020						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	4,796.00	4,796.00	4,796.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	4,796.00	4,796.00	4,796.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,741.00	1,741.00	1,741.00	0 %
Title I Part A Basic - 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	37,979.00	37,979.00	37,979.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	78,057.00	78,057.00	78,057.00	0 %
2100 Support Services, Student						
120-220 TEMPORARY SALARIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title I Part A Basic - 2019-2020						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title I Part A Basic - 2020-2021						
210-220 SOCIAL SECURITY & MEDICARE	0.00	0.00	823.00	823.00	823.00	0 %
Title I Part A Basic - 2019-2020						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	878.00	878.00	878.00	0 %
Title I Part A Basic - 2020-2021						
220-220 TEACHERS' RETIREMENT	0.00	0.00	965.00	965.00	965.00	0 %
Title I Part A Basic - 2019-2020						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,052.00	1,052.00	1,052.00	0 %
Title I Part A Basic - 2020-2021						
240-220 UNEMPLOYMENT COMPENSATION	0.00	0.00	106.00	106.00	106.00	0 %
Title I Part A Basic - 2019-2020						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.00	80.00	80.00	0 %
Title I Part A Basic - 2020-2021						
250-220 WORKER'S COMPENSATION	0.00	0.00	106.00	106.00	106.00	0 %
Title I Part A Basic - 2019-2020						
250-221 WORKER'S COMPENSATION	0.00	0.00	54.00	54.00	54.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	27,535.00	27,535.00	27,535.00	0 %
2110 Parent Involvement						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
Function Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
2213 Instructional Staff Development Services						
320-220 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
582-220 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2019-2020						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-220 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,674.00	2,674.00	2,674.00	0 %
Title I Part A Basic - 2019-2020						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	13,882.00	13,882.00	13,882.00	0 %
Program Total:	0.00	0.00	121,474.00	121,474.00	121,474.00	0 %
Program Group Total:	0.00	0.00	121,474.00	121,474.00	121,474.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
535-630 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
ESSER Related Services Grant 2020-2021						
Function Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Program Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Program Group Total:	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
Org Total:			148,780.00	148,780.00	148,780.00	%
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	0.00	101,999.00	101,999.00	101,999.00	0 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,803.00	7,803.00	7,803.00	0 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	0.00	9,353.00	9,353.00	9,353.00	0 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	0.00	714.00	714.00	714.00	0 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	0.00	0.00	479.00	479.00	479.00	0 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	0.00	25,444.00	25,444.00	25,444.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	145,792.00	145,792.00	145,792.00	0 %
Program Total:	0.00	0.00	145,792.00	145,792.00	145,792.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	73,393.00	73,393.00	73,393.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	73,393.00	73,393.00	73,393.00	0 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	167,586.00	167,586.00	167,586.00	0 %
2000 Student Support						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	48,375.00	48,375.00	48,375.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	24,875.00	24,875.00	24,875.00	0 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	13,025.00	13,025.00	13,025.00	0 %
MCLSDP 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
582-740 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021	0.00	0.00	10,500.00	10,500.00	10,500.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
Function Total:	0.00	0.00	102,225.00	102,225.00	102,225.00	0 %
Program Total:	0.00	0.00	275,261.00	275,261.00	275,261.00	0 %
471 Gear Up						
1700 Instruction						
112-692 TEACHER SALARIES Gear Up Summer MS 2020	0.00	0.00	931.00	931.00	931.00	0 %
113-692 SPECIALISTS, CERTIFIED SALARIES Gear Up Summer MS 2020	0.00	0.00	3,552.00	3,552.00	3,552.00	0 %
113-694 SPECIALISTS, CERTIFIED SALARIES GEAR UP MS 2020-2021	0.00	0.00	41,219.00	41,219.00	41,219.00	0 %
119-692 SUPERVISORY SALARIES Gear Up Summer MS 2020	0.00	0.00	1,057.00	1,057.00	1,057.00	0 %
119-694 SUPERVISORY SALARIES GEAR UP MS 2020-2021	0.00	0.00	23,795.00	23,795.00	23,795.00	0 %
210-692 SOCIAL SECURITY & MEDICARE Gear Up Summer MS 2020	0.00	0.00	428.00	428.00	428.00	0 %
210-694 SOCIAL SECURITY & MEDICARE GEAR UP MS 2020-2021	0.00	0.00	4,979.00	4,979.00	4,979.00	0 %
220-692 TEACHERS' RETIREMENT Gear Up Summer MS 2020	0.00	0.00	507.00	507.00	507.00	0 %
220-694 TEACHERS' RETIREMENT GEAR UP MS 2020-2021	0.00	0.00	5,962.00	5,962.00	5,962.00	0 %
240-692 UNEMPLOYMENT COMPENSATION Gear Up Summer MS 2020	0.00	0.00	31.00	31.00	31.00	0 %
240-694 UNEMPLOYMENT COMPENSATION GEAR UP MS 2020-2021	0.00	0.00	455.00	455.00	455.00	0 %
250-692 WORKER'S COMPENSATION Gear Up Summer MS 2020	0.00	0.00	31.00	31.00	31.00	0 %
250-694 WORKER'S COMPENSATION GEAR UP MS 2020-2021	0.00	0.00	306.00	306.00	306.00	0 %
260-694 HEALTH INSURANCE GEAR UP MS 2020-2021	0.00	0.00	6,010.00	6,010.00	6,010.00	0 %
516-694 INSTRUCTIONAL FIELD TRIPS GEAR UP MS 2020-2021	0.00	0.00	32,478.00	32,478.00	32,478.00	0 %
516-696 INSTRUCTIONAL FIELD TRIPS Gear Up Summer MS 2021	2,034.50	2,034.50	3,500.00	3,500.00	1,465.50	58 %
590-694 MISCELLANEOUS PURCHASED SERVICES GEAR UP MS 2020-2021	0.00	0.00	3,813.00	3,813.00	3,813.00	0 %
610-692 SUPPLIES (CONSUMABLES ONLY) Gear Up Summer MS 2020	0.00	0.00	4,066.00	4,066.00	4,066.00	0 %
610-694 SUPPLIES (CONSUMABLES ONLY) GEAR UP MS 2020-2021	0.00	0.00	12,598.00	12,598.00	12,598.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
612-694 FOOD & BEVERAGE	0.00	0.00	2,935.00	2,935.00	2,935.00	0 %
GEAR UP MS 2020-2021						
612-696 FOOD & BEVERAGE	0.00	0.00	272.00	272.00	272.00	0 %
Gear Up Summer MS 2021						
660-692 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	2,193.00	2,193.00	2,193.00	0 %
Gear Up Summer MS 2020						
660-694 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	7,500.00	7,500.00	7,500.00	0 %
GEAR UP MS 2020-2021						
Function Total:	2,034.50	2,034.50	158,618.00	158,618.00	156,583.50	1 %
2000 Student Support						
120-696 TEMPORARY SALARIES	0.00	0.00	2,666.80	2,666.80	2,666.80	0 %
Gear Up Summer MS 2021						
Function Total:	0.00	0.00	2,666.80	2,666.80	2,666.80	0 %
2213 Instructional Staff Development Services						
320-696 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Gear Up Summer MS 2021						
330-694 CONTRACTED PROF. SERVICES	0.00	0.00	2,694.00	2,694.00	2,694.00	0 %
GEAR UP MS 2020-2021						
582-694 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,361.00	2,361.00	2,361.00	0 %
GEAR UP MS 2020-2021						
Function Total:	0.00	0.00	15,055.00	15,055.00	15,055.00	0 %
2700 Student Transportation Services						
118-696 BUS DRIVER SALARIES	0.00	0.00	0.01	0.01	0.01	0 %
Gear Up Summer MS 2021						
Function Total:	0.00	0.00	0.01	0.01	0.01	0 %
Program Total:	2,034.50	2,034.50	176,339.81	176,339.81	174,305.31	1 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	0.00	11,839.00	11,839.00	11,839.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,015.00	1,015.00	1,015.00	0 %
Title I Schoolwide 2019-2020						
220-120 TEACHERS' RETIREMENT	0.00	0.00	1,183.00	1,183.00	1,183.00	0 %
Title I Schoolwide 2019-2020						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	165.00	165.00	165.00	0 %
Title I Schoolwide 2019-2020						
250-120 WORKER'S COMPENSATION	0.00	0.00	251.00	251.00	251.00	0 %
Title I Schoolwide 2019-2020						
260-120 HEALTH INSURANCE	0.00	0.00	500.00	500.00	500.00	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	14,953.00	14,953.00	14,953.00	0 %
2100 Support Services, Student						
112-120 TEACHER SALARIES	0.00	0.00	6,387.00	6,387.00	6,387.00	0 %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	702.00	702.00	702.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,168.99	2,168.99	2,168.99	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	540.00	540.00	540.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	2,599.95	2,599.95	2,599.95	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	82.00	82.00	82.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	198.46	198.46	198.46	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	133.25	133.25	133.25	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	809.00	809.00	809.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	3,811.57	3,811.57	3,811.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	45,905.05	45,905.05	45,905.05	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	0.00	10,807.00	10,807.00	10,807.00	0 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	0.00	213,416.40	213,416.40	213,416.40	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	881.00	881.00	881.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.00	14,842.00	14,842.00	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	1,035.00	1,035.00	1,035.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.00	17,791.00	17,791.00	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	107.00	107.00	107.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.00	1,358.00	1,358.00	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	183.00	183.00	183.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	912.00	912.00	912.00	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	1,557.00	1,557.00	1,557.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	6,808.57	6,808.57	6,808.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	269,697.97	269,697.97	269,697.97	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
Program Total:	0.00	0.00	330,556.02	330,556.02	330,556.02	0 %
Program Group Total:	2,034.50	2,034.50	927,948.83	927,948.83	925,914.33	0 %
Org Total:	2,034.50	2,034.50	927,948.83	927,948.83	925,914.33	0 %
60 Browning High School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	0.00	56,488.00	56,488.00	56,488.00	0 %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	0.00	4,321.00	4,321.00	4,321.00	0 %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	0.00	5,180.00	5,180.00	5,180.00	0 %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	0.00	395.00	395.00	395.00	0 %
Title VI Indian Ed 2020-2021						
250-522 WORKER'S COMPENSATION	0.00	0.00	265.00	265.00	265.00	0 %
Title VI Indian Ed 2020-2021						
260-522 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	79,345.00	79,345.00	79,345.00	0 %
Program Total:	0.00	0.00	79,345.00	79,345.00	79,345.00	0 %
420 Title I Part A Basic Program						
1700 Instruction						
682-134 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Program Total:	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	45,559.00	45,559.00	45,559.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	82,873.00	82,873.00	82,873.00	0 %
MCLP 2019-2020						
610-740 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	15,350.00	15,350.00	15,350.00	0 %
MCLSDP 2020-2021						
Function Total:	0.00	0.00	143,782.00	143,782.00	143,782.00	0 %
2000 Student Support						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	101,580.00	101,580.00	101,580.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	101,580.00	101,580.00	101,580.00	0 %
2110 Parent Involvement						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	3,250.00	3,250.00	3,250.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
150-581 STIPEND PAY	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
150-740 STIPEND PAY	0.00	0.00	5,400.00	5,400.00	5,400.00	0 %
MCLSDP 2020-2021						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	413.00	413.00	413.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	495.00	495.00	495.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	38.00	38.00	38.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	25.00	25.00	25.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	48,425.00	48,425.00	48,425.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	47,425.00	47,425.00	47,425.00	0 %
MCLP 2019-2020						
320-740 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	13,025.00	13,025.00	13,025.00	0 %
MCLSDP 2020-2021						
582-740 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	10,500.00	10,500.00	10,500.00	0 %
MCLSDP 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	10,150.00	10,150.00	10,150.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	141,296.00	141,296.00	141,296.00	0 %
Program Total:	0.00	0.00	389,908.00	389,908.00	389,908.00	0 %
451 Carl Perkins CTE Basic						
1700 Instruction						
610-480 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	22,607.00	22,607.00	22,607.00	0 %
Carl Perkins Basic Grant 2019-2020						
731-480 New Machinery	0.00	0.00	8,860.00	8,860.00	8,860.00	0 %
Carl Perkins Basic Grant 2019-2020						
Function Total:	0.00	0.00	31,467.00	31,467.00	31,467.00	0 %
Program Total:	0.00	0.00	31,467.00	31,467.00	31,467.00	0 %
471 Gear Up						
1700 Instruction						
112-693 TEACHER SALARIES	0.00	0.00	15,955.00	15,955.00	15,955.00	0 %
Gear Up Summer HS 2020						
113-693 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	2,186.00	2,186.00	2,186.00	0 %
Gear Up Summer HS 2020						
113-695 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	47,989.00	47,989.00	47,989.00	0 %
GEAR UP HS 2020-2021						
119-693 SUPERVISORY SALARIES	0.00	0.00	2,465.00	2,465.00	2,465.00	0 %
Gear Up Summer HS 2020						
119-695 SUPERVISORY SALARIES	0.00	0.00	35,692.00	35,692.00	35,692.00	0 %
GEAR UP HS 2020-2021						
150-695 STIPEND PAY	0.00	0.00	200.00	200.00	200.00	0 %
GEAR UP HS 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
210-693 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2020	0.00	0.00	1,592.00	1,592.00	1,592.00	0 %
210-695 SOCIAL SECURITY & MEDICARE GEAR UP HS 2020-2021	0.00	0.00	6,409.00	6,409.00	6,409.00	0 %
220-693 TEACHERS' RETIREMENT Gear Up Summer HS 2020	0.00	0.00	1,885.00	1,885.00	1,885.00	0 %
220-695 TEACHERS' RETIREMENT GEAR UP HS 2020-2021	0.00	0.00	7,674.00	7,674.00	7,674.00	0 %
240-695 UNEMPLOYMENT COMPENSATION GEAR UP HS 2020-2021	0.00	0.00	586.00	586.00	586.00	0 %
250-693 WORKER'S COMPENSATION Gear Up Summer HS 2020	0.00	0.00	117.00	117.00	117.00	0 %
250-695 WORKER'S COMPENSATION GEAR UP HS 2020-2021	0.00	0.00	394.00	394.00	394.00	0 %
260-695 HEALTH INSURANCE GEAR UP HS 2020-2021	0.00	0.00	19,824.00	19,824.00	19,824.00	0 %
516-695 INSTRUCTIONAL FIELD TRIPS GEAR UP HS 2020-2021	0.00	0.00	36,435.00	36,435.00	36,435.00	0 %
590-695 MISCELLANEOUS PURCHASED SERVICES GEAR UP HS 2020-2021	0.00	0.00	9,816.00	9,816.00	9,816.00	0 %
610-693 SUPPLIES (CONSUMABLES ONLY) Gear Up Summer HS 2020	0.00	0.00	787.00	787.00	787.00	0 %
610-695 SUPPLIES (CONSUMABLES ONLY) GEAR UP HS 2020-2021	0.00	0.00	8,753.00	8,753.00	8,753.00	0 %
612-693 FOOD & BEVERAGE Gear Up Summer HS 2020	0.00	0.00	1,900.00	1,900.00	1,900.00	0 %
612-695 FOOD & BEVERAGE GEAR UP HS 2020-2021	0.00	0.00	5,484.00	5,484.00	5,484.00	0 %
640-695 BOOKS GEAR UP HS 2020-2021	0.00	0.00	3,758.00	3,758.00	3,758.00	0 %
660-693 EQUIPMENT, SMALL (UNDER \$5000) Gear Up Summer HS 2020	0.00	0.00	2,194.00	2,194.00	2,194.00	0 %
660-695 EQUIPMENT, SMALL (UNDER \$5000) GEAR UP HS 2020-2021	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
Function Total:	0.00	0.00	220,095.00	220,095.00	220,095.00	0 %
2213 Instructional Staff Development Services						
330-695 CONTRACTED PROF. SERVICES GEAR UP HS 2020-2021	0.00	0.00	13,000.00	13,000.00	13,000.00	0 %
582-695 TRAVEL OUT OF DIST/INSERVICE GEAR UP HS 2020-2021	0.00	0.00	2,304.00	2,304.00	2,304.00	0 %
Function Total:	0.00	0.00	15,304.00	15,304.00	15,304.00	0 %
Program Total:	0.00	0.00	235,399.00	235,399.00	235,399.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	0.00	21,096.00	21,096.00	21,096.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,010.00	2,010.00	2,010.00	0 %
Title I Schoolwide 2019-2020						
220-120 TEACHERS' RETIREMENT	0.00	0.00	1,914.00	1,914.00	1,914.00	0 %
Title I Schoolwide 2019-2020						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	101.00	101.00	101.00	0 %
Title I Schoolwide 2019-2020						
250-120 WORKER'S COMPENSATION	0.00	0.00	123.00	123.00	123.00	0 %
Title I Schoolwide 2019-2020						
260-120 HEALTH INSURANCE	0.00	0.00	1,438.00	1,438.00	1,438.00	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	26,682.00	26,682.00	26,682.00	0 %
2100 Support Services, Student						
112-120 TEACHER SALARIES	0.00	0.00	6,387.00	6,387.00	6,387.00	0 %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
120-120 TEMPORARY SALARIES	0.00	0.00	17,200.00	17,200.00	17,200.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,030.00	2,030.00	2,030.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,168.99	2,168.99	2,168.99	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	2,113.00	2,113.00	2,113.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	2,599.95	2,599.95	2,599.95	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	178.00	178.00	178.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	198.46	198.46	198.46	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	218.00	218.00	218.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	133.25	133.25	133.25	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	809.00	809.00	809.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	3,811.57	3,811.57	3,811.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	66,200.05	66,200.05	66,200.05	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	0.00	10,607.00	10,607.00	10,607.00	0 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	0.00	213,416.40	213,416.40	213,416.40	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,046.00	1,046.00	1,046.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.00	14,842.00	14,842.00	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	1,016.00	1,016.00	1,016.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.00	17,791.00	17,791.00	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	104.00	104.00	104.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.00	1,358.00	1,358.00	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	180.00	180.00	180.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	912.00	912.00	912.00	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	1,558.00	1,558.00	1,558.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	6,808.57	6,808.57	6,808.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	269,638.97	269,638.97	269,638.97	0 %
Program Total:	0.00	0.00	362,521.02	362,521.02	362,521.02	0 %
Program Group Total:	0.00	0.00	1,102,140.02	1,102,140.02	1,102,140.02	0 %
Org Total:			1,102,140.02	1,102,140.02	1,102,140.02	%
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
2213 Instructional Staff Development Services						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	3,335.00	3,335.00	3,335.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	3,335.00	3,335.00	3,335.00	0 %
Program Total:	0.00	0.00	19,919.00	19,919.00	19,919.00	0 %
494 Title I Schoolwide						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,168.99	2,168.99	2,168.99	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	2,599.95	2,599.95	2,599.95	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	198.46	198.46	198.46	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	133.25	133.25	133.25	0 %
Title I Schoolwide 2020-2021						
260-230 HEALTH INSURANCE	0.00	0.00	3,811.57	3,811.57	3,811.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	37,265.05	37,265.05	37,265.05	0 %
2213 Instructional Staff Development Services						
112-230 TEACHER SALARIES	0.00	0.00	97,007.00	97,007.00	97,007.00	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,421.03	7,421.03	7,421.03	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	8,895.54	8,895.54	8,895.54	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	679.04	679.04	679.04	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	455.93	455.93	455.93	0 %
Title I Schoolwide 2020-2021						
260-230 HEALTH INSURANCE	0.00	0.00	6,808.57	6,808.57	6,808.57	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	121,267.11	121,267.11	121,267.11	0 %
Program Total:	0.00	0.00	158,532.16	158,532.16	158,532.16	0 %
Program Group Total:	0.00	0.00	178,451.16	178,451.16	178,451.16	0 %
Org Total:			178,451.16	178,451.16	178,451.16	%
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	175,442.00	175,442.00	175,442.00	0 %
Montana Medicaid						
Function Total:	0.00	0.00	175,442.00	175,442.00	175,442.00	0 %
Program Total:	0.00	0.00	175,442.00	175,442.00	175,442.00	0 %
Program Group Total:	0.00	0.00	175,442.00	175,442.00	175,442.00	0 %
400 Other Instructional Programs						
456 IDEA Part B						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
1700 Instruction						
112-610 TEACHER SALARIES	0.00	0.00	-7,906.00	-7,906.00	-7,906.00	0 %
IDEA Part B 2019-2020						
112-611 TEACHER SALARIES	0.00	0.00	147,113.00	147,113.00	147,113.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
113-610 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	-9,839.00	-9,839.00	-9,839.00	0 %
IDEA Part B 2019-2020						
210-610 SOCIAL SECURITY & MEDICARE	0.00	0.00	812.00	812.00	812.00	0 %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	0.00	0.00	11,255.00	11,255.00	11,255.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
220-610 TEACHERS' RETIREMENT	0.00	0.00	1,187.00	1,187.00	1,187.00	0 %
IDEA Part B 2019-2020						
220-611 TEACHERS' RETIREMENT	0.00	0.00	13,491.00	13,491.00	13,491.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
240-610 UNEMPLOYMENT COMPENSATION	0.00	0.00	133.00	133.00	133.00	0 %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,030.00	1,030.00	1,030.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
250-610 WORKER'S COMPENSATION	0.00	0.00	342.00	342.00	342.00	0 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	0.00	0.00	692.00	692.00	692.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
260-610 HEALTH INSURANCE	0.00	0.00	447.00	447.00	447.00	0 %
IDEA Part B 2019-2020						
260-611 HEALTH INSURANCE	0.00	0.00	2,955.00	2,955.00	2,955.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
320-611 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	23,335.00	23,335.00	23,335.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
610-611 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,924.00	3,924.00	3,924.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	188,971.00	188,971.00	188,971.00	0 %
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES	0.00	0.00	17,746.00	17,746.00	17,746.00	0 %
IDEA Part B 2019-2020						
117-611 TEACHER AIDE SALARIES	0.00	0.00	51,509.00	51,509.00	51,509.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
210-610 SOCIAL SECURITY & MEDICARE	0.00	0.00	-173.00	-173.00	-173.00	0 %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	0.00	0.00	5,281.00	5,281.00	5,281.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
220-610 TEACHERS' RETIREMENT	0.00	0.00	-205.00	-205.00	-205.00	0 %
IDEA Part B 2019-2020						
220-611 TEACHERS' RETIREMENT	0.00	0.00	6,330.00	6,330.00	6,330.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
240-610 UNEMPLOYMENT COMPENSATION	0.00	0.00	-11.00	-11.00	-11.00	0 %
IDEA Part B 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
240-611 UNEMPLOYMENT COMPENSATION	0.00	0.00	484.00	484.00	484.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
250-610 WORKER'S COMPENSATION	0.00	0.00	56.00	56.00	56.00	0 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	0.00	0.00	325.00	325.00	325.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
260-610 HEALTH INSURANCE	0.00	0.00	388.00	388.00	388.00	0 %
IDEA Part B 2019-2020						
260-611 HEALTH INSURANCE	0.00	0.00	29,580.00	29,580.00	29,580.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	111,310.00	111,310.00	111,310.00	0 %
2152 Speech Pathology Services						
220-610 TEACHERS' RETIREMENT	0.00	0.00	-3,054.00	-3,054.00	-3,054.00	0 %
IDEA Part B 2019-2020						
330-610 CONTRACTED PROF. SERVICES	0.00	0.00	22,142.00	22,142.00	22,142.00	0 %
IDEA Part B 2019-2020						
330-611 CONTRACTED PROF. SERVICES	0.00	0.00	229,063.00	229,063.00	229,063.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	248,151.00	248,151.00	248,151.00	0 %
2300 Support Services, General Admin						
115-610 OFFICE/CLERICAL SALARIES	0.00	0.00	1,217.00	1,217.00	1,217.00	0 %
IDEA Part B 2019-2020						
115-611 OFFICE/CLERICAL SALARIES	0.00	0.00	35,439.00	35,439.00	35,439.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
210-610 SOCIAL SECURITY & MEDICARE	0.00	0.00	146.00	146.00	146.00	0 %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,711.00	2,711.00	2,711.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
230-610 PERS NON-TEACH RETIREMENT	0.00	0.00	161.00	161.00	161.00	0 %
IDEA Part B 2019-2020						
230-611 PERS NON-TEACH RETIREMENT	0.00	0.00	3,012.00	3,012.00	3,012.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
240-610 UNEMPLOYMENT COMPENSATION	0.00	0.00	9.00	9.00	9.00	0 %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	0.00	0.00	248.00	248.00	248.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
250-610 WORKER'S COMPENSATION	0.00	0.00	56.00	56.00	56.00	0 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	0.00	0.00	166.00	166.00	166.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
260-610 HEALTH INSURANCE	0.00	0.00	1,448.00	1,448.00	1,448.00	0 %
IDEA Part B 2019-2020						
260-611 HEALTH INSURANCE	0.00	0.00	951.00	951.00	951.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	45,564.00	45,564.00	45,564.00	0 %
Program Total:	0.00	0.00	593,996.00	593,996.00	593,996.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
457 IDEA Preschool						
2100 Support Services, Student						
117-622 TEACHER AIDE SALARIES	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
IDEA Preschool 2020-2021 (07/20-06/21)						
210-621 SOCIAL SECURITY & MEDICARE	0.00	0.00	59.00	59.00	59.00	0 %
IDEA Preschool 2019-2020						
210-622 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,159.00	1,159.00	1,159.00	0 %
IDEA Preschool 2020-2021 (07/20-06/21)						
220-621 TEACHERS' RETIREMENT	0.00	0.00	70.00	70.00	70.00	0 %
IDEA Preschool 2019-2020						
220-622 TEACHERS' RETIREMENT	0.00	0.00	1,376.00	1,376.00	1,376.00	0 %
IDEA Preschool 2020-2021 (07/20-06/21)						
240-621 UNEMPLOYMENT COMPENSATION	0.00	0.00	4.00	4.00	4.00	0 %
IDEA Preschool 2019-2020						
240-622 UNEMPLOYMENT COMPENSATION	0.00	0.00	105.00	105.00	105.00	0 %
IDEA Preschool 2020-2021 (07/20-06/21)						
250-621 WORKER'S COMPENSATION	0.00	0.00	22.00	22.00	22.00	0 %
IDEA Preschool 2019-2020						
250-622 WORKER'S COMPENSATION	0.00	0.00	71.00	71.00	71.00	0 %
IDEA Preschool 2020-2021 (07/20-06/21)						
260-621 HEALTH INSURANCE	0.00	0.00	447.00	447.00	447.00	0 %
IDEA Preschool 2019-2020						
Function Total:	0.00	0.00	18,313.00	18,313.00	18,313.00	0 %
Program Total:	0.00	0.00	18,313.00	18,313.00	18,313.00	0 %
Program Group Total:	0.00	0.00	612,309.00	612,309.00	612,309.00	0 %
Org Total:			787,751.00	787,751.00	787,751.00	%
78 Technology						
700 Extracurricular Athletics and Activities						
772 CARES-Governors Technology Grant						
2220 Educational Media Services						
535-772 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
Governor Technology Grant						
660-772 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0 %
Governor Technology Grant						
Function Total:	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0 %
Program Total:	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0 %
Program Group Total:	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0 %
Org Total:			1,100,000.00	1,100,000.00	1,100,000.00	%
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
Immersion Grant						
550-510 PRINTING/BINDING/DUPLICATING	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
Immersion Grant						

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BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

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Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
610-510 SUPPLIES (CONSUMABLES ONLY) Immersion Grant	0.00	0.00	6,299.00	6,299.00	6,299.00	0 %
660-510 EQUIPMENT, SMALL (UNDER \$5000) Immersion Grant	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Function Total:	0.00	0.00	33,799.00	33,799.00	33,799.00	0 %
Program Total:	0.00	0.00	33,799.00	33,799.00	33,799.00	0 %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY) HOMELESS DONATIONS	0.00	0.00	8,030.00	8,030.00	8,030.00	0 %
610-107 SUPPLIES (CONSUMABLES ONLY) School Supplies	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
610-767 SUPPLIES (CONSUMABLES ONLY) 3-Rivers	17,000.00	17,000.00	17,000.00	17,000.00	0.00	100 %
Function Total:	17,000.00	17,000.00	55,030.00	55,030.00	38,030.00	30 %
2100 Support Services, Student						
330-355 CONTRACTED PROF. SERVICES MEDICAIDE REIMBURSEMENT	0.00	0.00	3,722.00	3,722.00	3,722.00	0 %
Function Total:	0.00	0.00	3,722.00	3,722.00	3,722.00	0 %
Program Total:	17,000.00	17,000.00	58,752.00	58,752.00	41,752.00	28 %
170 Extended Day Programs						
1340 Physical Education						
610- 67 SUPPLIES (CONSUMABLES ONLY) Summer Activities	0.00	0.00	1,862.00	1,862.00	1,862.00	0 %
Function Total:	0.00	0.00	1,862.00	1,862.00	1,862.00	0 %
Program Total:	0.00	0.00	1,862.00	1,862.00	1,862.00	0 %
Program Group Total:	17,000.00	17,000.00	94,413.00	94,413.00	77,413.00	18 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	600.00	600.00	14,000.00	14,000.00	13,400.00	4 %
Function Total:	600.00	600.00	14,000.00	14,000.00	13,400.00	4 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Youth & Family Engagement	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	600.00	600.00	20,000.00	20,000.00	19,400.00	3 %
Program Group Total:	600.00	600.00	20,000.00	20,000.00	19,400.00	3 %
300 Vocational Programs						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
365 Indian Education for All						
1700 Instruction						
610-922 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	14,795.00	14,795.00	14,795.00	0 %
POW WOW						
Function Total:	0.00	0.00	14,795.00	14,795.00	14,795.00	0 %
Program Total:	0.00	0.00	14,795.00	14,795.00	14,795.00	0 %
Program Group Total:	0.00	0.00	14,795.00	14,795.00	14,795.00	0 %
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
610-522 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title VI Indian Ed 2020-2021						
660-522 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
2213 Instructional Staff Development Services						
320-522 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	32,443.00	32,443.00	32,443.00	0 %
Title VI Indian Ed 2020-2021						
582-522 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	0.00	42,443.00	42,443.00	42,443.00	0 %
Program Total:	0.00	0.00	72,443.00	72,443.00	72,443.00	0 %
420 Title I Part A Basic Program						
2100 Support Services, Student						
682-133 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
Title I School Improvement Support						
682-135 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	23,547.00	23,547.00	23,547.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	38,547.00	38,547.00	38,547.00	0 %
2213 Instructional Staff Development Services						
320-133 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
Title I School Improvement Support						
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	49,203.00	49,203.00	49,203.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	64,203.00	64,203.00	64,203.00	0 %
Program Total:	0.00	0.00	102,750.00	102,750.00	102,750.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	21,788.00	21,788.00	21,788.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	56,158.00	56,158.00	56,158.00	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	77,946.00	77,946.00	77,946.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Function Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Program Total:	0.00	0.00	87,946.00	87,946.00	87,946.00	0 %
430 Title II Part A Training/Recruiting						
2213 Instructional Staff Development Services						
320-451 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title II - Supporting Effective	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-451 TRAVEL OUT OF DIST/INSERVICE Title II - Supporting Effective	0.00	0.00	900.00	900.00	900.00	0 %
610-451 SUPPLIES (CONSUMABLES ONLY) Title II - Supporting Effective	0.00	0.00	308.00	308.00	308.00	0 %
Function Total:	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
Program Total:	0.00	0.00	3,208.00	3,208.00	3,208.00	0 %
438 McKinney-Vento						
1700 Instruction						
120-444 TEMPORARY SALARIES McKinney Vento - Homeless 2019-2020	0.00	0.00	4,760.00	4,760.00	4,760.00	0 %
120-445 TEMPORARY SALARIES McKinney Vento - Homeless 2020-2021	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
210-444 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2019-2020	0.00	0.00	421.00	421.00	421.00	0 %
210-445 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2020-2021	0.00	0.00	816.00	816.00	816.00	0 %
220-444 TEACHERS' RETIREMENT McKinney Vento - Homeless 2019-2020	0.00	0.00	489.00	489.00	489.00	0 %
220-445 TEACHERS' RETIREMENT McKinney Vento - Homeless 2020-2021	0.00	0.00	967.00	967.00	967.00	0 %
240-444 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2019-2020	0.00	0.00	80.00	80.00	80.00	0 %
240-445 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	0.00	120.00	120.00	120.00	0 %
250-444 WORKER'S COMPENSATION McKinney Vento - Homeless 2019-2020	0.00	0.00	90.00	90.00	90.00	0 %
250-445 WORKER'S COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	0.00	97.00	97.00	97.00	0 %
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	-146.00	-146.00	-146.00	0 %
610-444 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2019-2020	0.00	0.00	1,282.00	1,282.00	1,282.00	0 %
610-445 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2020-2021	0.00	0.00	3,570.00	3,570.00	3,570.00	0 %
Function Total:	0.00	0.00	22,546.00	22,546.00	22,546.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	-1,056.00	-1,056.00	-1,056.00	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Function Total:	0.00	0.00	944.00	944.00	944.00	0 %
2700 Student Transportation Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	580.00	580.00	580.00	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	580.00	580.00	580.00	0 %
Function Total:	0.00	0.00	1,160.00	1,160.00	1,160.00	0 %
Program Total:	0.00	0.00	24,650.00	24,650.00	24,650.00	0 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY) Native Ameican Language (NAL@ED) Program	0.00	0.00	3,730.00	3,730.00	3,730.00	0 %
682-261 SUPPLIES - TECHNOLOGY RELATED Native Ameican Language (NAL@ED) Program	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
Function Total:	0.00	0.00	11,730.00	11,730.00	11,730.00	0 %
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES Native Ameican Language (NAL@ED) Program	0.00	0.00	49,000.00	49,000.00	49,000.00	0 %
210-261 SOCIAL SECURITY & MEDICARE Native Ameican Language (NAL@ED) Program	0.00	0.00	4,082.00	4,082.00	4,082.00	0 %
220-261 TEACHERS' RETIREMENT Native Ameican Language (NAL@ED) Program	0.00	0.00	4,493.00	4,493.00	4,493.00	0 %
240-261 UNEMPLOYMENT COMPENSATION Native Ameican Language (NAL@ED) Program	0.00	0.00	343.00	343.00	343.00	0 %
250-261 WORKER'S COMPENSATION Native Ameican Language (NAL@ED) Program	0.00	0.00	230.00	230.00	230.00	0 %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Native Ameican Language (NAL@ED) Program	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
582-261 TRAVEL OUT OF DIST/INSERVICE Native Ameican Language (NAL@ED) Program	1,974.00	1,974.00	11,000.00	11,000.00	9,026.00	17 %
Function Total:	1,974.00	1,974.00	103,598.00	103,598.00	101,624.00	1 %
Program Total:	1,974.00	1,974.00	115,328.00	115,328.00	113,354.00	1 %
450 Sokinaapi Project (Blackfeet for Good Health)						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES Sokinaapi Project (Blackfeet for Good	0.00	0.00	151,740.00	151,740.00	151,740.00	0 %
210-211 SOCIAL SECURITY & MEDICARE Sokinaapi Project (Blackfeet for Good	0.00	0.00	15,608.00	15,608.00	15,608.00	0 %
220-211 TEACHERS' RETIREMENT Sokinaapi Project (Blackfeet for Good	0.00	0.00	17,710.00	17,710.00	17,710.00	0 %
240-211 UNEMPLOYMENT COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	0.00	728.00	728.00	728.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-211 WORKER'S COMPENSATION	0.00	0.00	744.00	744.00	744.00	0 %
Sokinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	0.00	0.00	36,288.00	36,288.00	36,288.00	0 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	0.00	0.00	222,818.00	222,818.00	222,818.00	0 %
2213 Instructional Staff Development Services						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
Sokinaapi Project (Blackfeet for Good						
582-211 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,263.00	12,263.00	12,263.00	0 %
Sokinaapi Project (Blackfeet for Good						
610-211 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	6,593.00	6,593.00	6,593.00	0 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	0.00	0.00	68,856.00	68,856.00	68,856.00	0 %
Program Total:	0.00	0.00	291,674.00	291,674.00	291,674.00	0 %
459 Title IV Student Support						
1700 Instruction						
610-111 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
Title IV - Student Support & Academic						
Function Total:	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
Program Total:	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
470 Federal Miscellaneous Grants from Other State						
2122 Counseling Services						
113-210 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	22,310.00	22,310.00	22,310.00	0 %
Sokinaapi Project (Blackfeet for Good						
113-240 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	23,009.00	23,009.00	23,009.00	0 %
STOP Grant 2020-2021 (07/20-06/21)						
210-210 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,479.00	3,479.00	3,479.00	0 %
Sokinaapi Project (Blackfeet for Good						
210-240 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,761.00	1,761.00	1,761.00	0 %
STOP Grant 2020-2021 (07/20-06/21)						
220-210 TEACHERS' RETIREMENT	0.00	0.00	4,342.00	4,342.00	4,342.00	0 %
Sokinaapi Project (Blackfeet for Good						
230-240 PERS NON-TEACH RETIREMENT	0.00	0.00	2,110.00	2,110.00	2,110.00	0 %
STOP Grant 2020-2021 (07/20-06/21)						
240-210 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,872.00	1,872.00	1,872.00	0 %
Sokinaapi Project (Blackfeet for Good						
240-240 UNEMPLOYMENT COMPENSATION	0.00	0.00	162.00	162.00	162.00	0 %
STOP Grant 2020-2021 (07/20-06/21)						
250-210 WORKER'S COMPENSATION	0.00	0.00	2,042.00	2,042.00	2,042.00	0 %
Sokinaapi Project (Blackfeet for Good						
250-240 WORKER'S COMPENSATION	0.00	0.00	109.00	109.00	109.00	0 %
STOP Grant 2020-2021 (07/20-06/21)						
260-210 HEALTH INSURANCE	0.00	0.00	26,161.00	26,161.00	26,161.00	0 %
Sokinaapi Project (Blackfeet for Good						
260-240 HEALTH INSURANCE	0.00	0.00	6,348.00	6,348.00	6,348.00	0 %
STOP Grant 2020-2021 (07/20-06/21)						
Function Total:	0.00	0.00	93,705.00	93,705.00	93,705.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-210 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sokinaapi Project (Blackfeet for Good	0.00	0.00	19,341.00	19,341.00	19,341.00	0 %
582-210 TRAVEL OUT OF DIST/INSERVICE Sokinaapi Project (Blackfeet for Good	0.00	0.00	12,650.00	12,650.00	12,650.00	0 %
610-210 SUPPLIES (CONSUMABLES ONLY) Sokinaapi Project (Blackfeet for Good	0.00	0.00	-3,491.00	-3,491.00	-3,491.00	0 %
640-210 BOOKS Sokinaapi Project (Blackfeet for Good	0.00	0.00	2,254.00	2,254.00	2,254.00	0 %
Function Total:	0.00	0.00	30,754.00	30,754.00	30,754.00	0 %
Program Total:	0.00	0.00	124,459.00	124,459.00	124,459.00	0 %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES Youth Homelessness Demonstration Project	0.00	0.00	59,280.00	59,280.00	59,280.00	0 %
210-461 SOCIAL SECURITY & MEDICARE Youth Homelessness Demonstration Project	0.00	0.00	4,535.00	4,535.00	4,535.00	0 %
220-461 TEACHERS' RETIREMENT Youth Homelessness Demonstration Project	0.00	0.00	5,436.00	5,436.00	5,436.00	0 %
240-461 UNEMPLOYMENT COMPENSATION Youth Homelessness Demonstration Project	0.00	0.00	415.00	415.00	415.00	0 %
250-461 WORKER'S COMPENSATION Youth Homelessness Demonstration Project	0.00	0.00	279.00	279.00	279.00	0 %
610-461 SUPPLIES (CONSUMABLES ONLY) Youth Homelessness Demonstration Project	0.00	0.00	22,340.00	22,340.00	22,340.00	0 %
612-461 FOOD & BEVERAGE Youth Homelessness Demonstration Project	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
660-461 EQUIPMENT, SMALL (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	13,760.00	13,760.00	13,760.00	0 %
Function Total:	0.00	0.00	154,245.00	154,245.00	154,245.00	0 %
2100 Support Services, Student						
150-461 STIPEND PAY Youth Homelessness Demonstration Project	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
810-461 MEMBERSHIP DUES & FEES Youth Homelessness Demonstration Project	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Function Total:	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	14,200.00	14,200.00	14,200.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	14,200.00	14,200.00	14,200.00	0 %
Program Total:	0.00	0.00	181,017.00	181,017.00	181,017.00	0 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	0.00	0.00	35,000.00	35,000.00	35,000.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,705.00	2,705.00	2,705.00	0 %
Title I Schoolwide 2019-2020						
220-120 TEACHERS' RETIREMENT	0.00	0.00	3,202.00	3,202.00	3,202.00	0 %
Title I Schoolwide 2019-2020						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	195.00	195.00	195.00	0 %
Title I Schoolwide 2019-2020						
250-120 WORKER'S COMPENSATION	0.00	0.00	198.00	198.00	198.00	0 %
Title I Schoolwide 2019-2020						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	95,016.00	95,016.00	95,016.00	0 %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	202,032.00	202,032.00	202,032.00	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	338,348.00	338,348.00	338,348.00	0 %
2100 Support Services, Student						
120-120 TEMPORARY SALARIES	0.00	0.00	66,808.00	66,808.00	66,808.00	0 %
Title I Schoolwide 2019-2020						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	5,250.00	5,250.00	5,250.00	0 %
Title I Schoolwide 2019-2020						
220-120 TEACHERS' RETIREMENT	0.00	0.00	5,484.00	5,484.00	5,484.00	0 %
Title I Schoolwide 2019-2020						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	462.00	462.00	462.00	0 %
Title I Schoolwide 2019-2020						
250-120 WORKER'S COMPENSATION	0.00	0.00	523.00	523.00	523.00	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	78,527.00	78,527.00	78,527.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2110 Parent Involvement						
117-120 TEACHER AIDE SALARIES	0.00	0.00	-885.00	-885.00	-885.00	0 %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	0.00	0.00	39,761.00	39,761.00	39,761.00	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	12.00	12.00	12.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,042.00	3,042.00	3,042.00	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	3,643.00	3,643.00	3,643.00	0 %
Title I Schoolwide 2020-2021						
230-120 PERS NON-TEACH RETIREMENT	0.00	0.00	4.00	4.00	4.00	0 %
Title I Schoolwide 2019-2020						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	74.00	74.00	74.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.00	278.00	278.00	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	119.00	119.00	119.00	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	187.00	187.00	187.00	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	12,247.00	12,247.00	12,247.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	802.00	802.00	802.00	0 %
Title I Schoolwide 2020-2021						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title I Schoolwide 2019-2020						
Function Total:	0.00	0.00	79,284.00	79,284.00	79,284.00	0 %
2213 Instructional Staff Development Services						
150-120 STIPEND PAY	0.00	0.00	-35,231.00	-35,231.00	-35,231.00	0 %
Title I Schoolwide 2019-2020						
150-230 STIPEND PAY	0.00	0.00	661,800.00	661,800.00	661,800.00	0 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	0.00	-2,594.00	-2,594.00	-2,594.00	0 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	50,628.00	50,628.00	50,628.00	0 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	0.00	-3,144.00	-3,144.00	-3,144.00	0 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	0.00	0.00	60,687.00	60,687.00	60,687.00	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	-93.00	-93.00	-93.00	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	4,633.00	4,633.00	4,633.00	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	-13.00	-13.00	-13.00	0 %
Title I Schoolwide 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
250-230 WORKER'S COMPENSATION	0.00	0.00	3,110.00	3,110.00	3,110.00	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	-3,702.00	-3,702.00	-3,702.00	0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.00	0.00	13,302.00	13,302.00	13,302.00	0 %
Title I Schoolwide 2020-2021						
320-120 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-8,220.00	-8,220.00	-8,220.00	0 %
Title I Schoolwide 2019-2020						
320-230 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
Title I Schoolwide 2020-2021						
582-120 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	51,121.00	51,121.00	51,121.00	0 %
Title I Schoolwide 2019-2020						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-2,740.00	-2,740.00	-2,740.00	0 %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	877,509.00	877,509.00	877,509.00	0 %
Program Total:	0.00	0.00	1,373,668.00	1,373,668.00	1,373,668.00	0 %
Program Group Total:	1,974.00	1,974.00	2,379,411.00	2,379,411.00	2,377,437.00	0 %
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES	0.00	0.00	127,800.00	127,800.00	127,800.00	0 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
ESSER Fund Grant (04/20-09/21)						
220-601 TEACHERS' RETIREMENT	0.00	0.00	11,133.00	11,133.00	11,133.00	0 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	0.00	11,133.00	11,133.00	11,133.00	0 %
ESSER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	0.00	400.00	400.00	400.00	0 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	0.00	2,043.00	2,043.00	2,043.00	0 %
ESSER Fund Grant (04/20-09/21)						
535-601 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	40,662.00	40,662.00	40,662.00	0 %
ESSER Fund Grant (04/20-09/21)						
535-630 TECHNOLOGY COMMUNICATION SERVICES	0.00	0.00	12,086.00	12,086.00	12,086.00	0 %
ESSER Related Services Grant 2020-2021						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	174,759.00	174,759.00	174,759.00	0 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	0.00	410,016.00	410,016.00	410,016.00	0 %
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	150.00	150.00	210,806.00	210,806.00	210,656.00	0 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	150.00	150.00	210,806.00	210,806.00	210,656.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-601 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
2600 Oper/Maintenance of Plant Services						
430-601 Cleaning Services	0.00	0.00	23,000.00	23,000.00	23,000.00	0 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	0.00	23,000.00	23,000.00	23,000.00	0 %
3100 Food Services						
612-601 FOOD & BEVERAGE	0.00	0.00	45,603.00	45,603.00	45,603.00	0 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	0.00	45,603.00	45,603.00	45,603.00	0 %
Program Total:	150.00	150.00	739,425.00	739,425.00	739,275.00	0 %
770 CARES-Governor's Emergency Education Relief Fund						
1700 Instruction						
682-631 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	713,137.00	713,137.00	713,137.00	0 %
Governor's Coronavirus Relief Fund 2020						
Function Total:	0.00	0.00	713,137.00	713,137.00	713,137.00	0 %
Program Total:	0.00	0.00	713,137.00	713,137.00	713,137.00	0 %
Program Group Total:	150.00	150.00	1,452,562.00	1,452,562.00	1,452,412.00	0 %
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
610-925 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Lights On						
Function Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
820 Civic Services						
3300 Community Services						
630-800 FOOD, FOOD SERVICES	0.00	0.00	7,967.00	7,967.00	7,967.00	0 %
Food Pantry						
Function Total:	0.00	0.00	7,967.00	7,967.00	7,967.00	0 %
Program Total:	0.00	0.00	7,967.00	7,967.00	7,967.00	0 %
Program Group Total:	0.00	0.00	10,967.00	10,967.00	10,967.00	0 %
Org Total:	19,724.00	19,724.00	3,972,148.00	3,972,148.00	3,952,424.00	0 %
94 Maintenance						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	14,240.00	14,240.00	14,240.00	0 %
ESSER Fund Grant (04/20-09/21)						
126-601 SUB SERVICE WORK SALARIES	0.00	0.00	5,040.00	5,040.00	5,040.00	0 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,475.00	1,475.00	1,475.00	0 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	0.00	1,639.00	1,639.00	1,639.00	0 %
ESSER Fund Grant (04/20-09/21)						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

115 Elementary Miscellaneous Federal Funds						
240-601 UNEMPLOYMENT COMPENSATION	0.00	0.00	135.00	135.00	135.00	0 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	0.00	91.00	91.00	91.00	0 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	0.00	22,620.00	22,620.00	22,620.00	0 %
Program Total:	0.00	0.00	22,620.00	22,620.00	22,620.00	0 %
Program Group Total:	0.00	0.00	22,620.00	22,620.00	22,620.00	0 %
Org Total:			22,620.00	22,620.00	22,620.00	%
96 Transportation						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2700 Student Transportation Services						
120-601 TEMPORARY SALARIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	0.00	230.00	230.00	230.00	0 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	0.00	0.00	255.00	255.00	255.00	0 %
ESSER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	0.00	21.00	21.00	21.00	0 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	0.00	14.00	14.00	14.00	0 %
ESSER Fund Grant (04/20-09/21)						
Function Total:	0.00	0.00	3,520.00	3,520.00	3,520.00	0 %
Program Total:	0.00	0.00	3,520.00	3,520.00	3,520.00	0 %
Program Group Total:	0.00	0.00	3,520.00	3,520.00	3,520.00	0 %
Org Total:			3,520.00	3,520.00	3,520.00	%
Fund Total:	31,300.58	31,300.58	10,283,915.61	10,283,915.61	10,252,615.03	0 %
215 High School Miscellaneous Federal Funds						
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES	0.00	0.00	12,800.00	12,800.00	12,800.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
117-420 TEACHER AIDE SALARIES	0.00	0.00	8,459.00	8,459.00	8,459.00	0 %
21st CCLC 2019-2020						
117-421 TEACHER AIDE SALARIES	0.00	0.00	18,000.00	18,000.00	18,000.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
119-420 SUPERVISORY SALARIES	0.00	0.00	3,380.00	3,380.00	3,380.00	0 %
21st CCLC 2019-2020						
210-420 SOCIAL SECURITY & MEDICARE	0.00	0.00	929.00	929.00	929.00	0 %
21st CCLC 2019-2020						
210-421 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,359.00	2,359.00	2,359.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						

07/20/21
13:43:22

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
220-420 TEACHERS' RETIREMENT	0.00	0.00	1,374.00	1,374.00	1,374.00	0 %
21st CCLC 2019-2020						
220-421 TEACHERS' RETIREMENT	0.00	0.00	2,824.00	2,824.00	2,824.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
240-420 UNEMPLOYMENT COMPENSATION	0.00	0.00	51.00	51.00	51.00	0 %
21st CCLC 2019-2020						
240-421 UNEMPLOYMENT COMPENSATION	0.00	0.00	216.00	216.00	216.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
250-420 WORKER'S COMPENSATION	0.00	0.00	108.00	108.00	108.00	0 %
21st CCLC 2019-2020						
250-421 WORKER'S COMPENSATION	0.00	0.00	145.00	145.00	145.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	1,370.00	1,370.00	1,370.00	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	500.00	500.00	500.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
610-420 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,713.00	1,713.00	1,713.00	0 %
21st CCLC 2019-2020						
610-421 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,492.00	5,492.00	5,492.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	0.00	59,720.00	59,720.00	59,720.00	0 %
2213 Instructional Staff Development Services						
320-421 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
330-420 CONTRACTED PROF. SERVICES	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st CCLC 2019-2020						
582-420 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,846.00	2,846.00	2,846.00	0 %
21st CCLC 2019-2020						
582-421 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	0.00	9,846.00	9,846.00	9,846.00	0 %
2700 Student Transportation Services						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	3,130.00	3,130.00	3,130.00	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	3,130.00	3,130.00	3,130.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	0.00	6,260.00	6,260.00	6,260.00	0 %
Program Total:	0.00	0.00	75,826.00	75,826.00	75,826.00	0 %
Program Group Total:	0.00	0.00	75,826.00	75,826.00	75,826.00	0 %
Org Total:			75,826.00	75,826.00	75,826.00	%
60 Browning High School						
100 Regular Education Programs						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
150 Secondary						
1700 Instruction						
610-106 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,108.00	3,108.00	3,108.00	0 %
Rene Family Giving Fund for College						
Function Total:	0.00	0.00	3,108.00	3,108.00	3,108.00	0 %
Program Total:	0.00	0.00	3,108.00	3,108.00	3,108.00	0 %
Program Group Total:	0.00	0.00	3,108.00	3,108.00	3,108.00	0 %
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	614.00	614.00	614.00	0 %
CTE						
Function Total:	0.00	0.00	614.00	614.00	614.00	0 %
Program Total:	0.00	0.00	614.00	614.00	614.00	0 %
392 Business Ed						
1170 Business Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,743.00	9,743.00	9,743.00	0 %
CTE						
Function Total:	0.00	0.00	9,743.00	9,743.00	9,743.00	0 %
Program Total:	0.00	0.00	9,743.00	9,743.00	9,743.00	0 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	968.00	968.00	968.00	0 %
CTE						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,145.00	5,145.00	5,145.00	0 %
CTE						
Function Total:	0.00	0.00	6,113.00	6,113.00	6,113.00	0 %
Program Total:	0.00	0.00	6,113.00	6,113.00	6,113.00	0 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	650.00	650.00	650.00	0 %
CTE						
Function Total:	0.00	0.00	650.00	650.00	650.00	0 %
Program Total:	0.00	0.00	650.00	650.00	650.00	0 %
Program Group Total:	0.00	0.00	17,120.00	17,120.00	17,120.00	0 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES	0.00	0.00	8,500.00	8,500.00	8,500.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	650.00	650.00	650.00	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	779.00	779.00	779.00	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	60.00	60.00	60.00	0 %
Title I School Support 2020-2021						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
250-136 WORKER'S COMPENSATION	0.00	0.00	41.00	41.00	41.00	0 %
Title I School Support 2020-2021						
610-134 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Improvement Support						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	17,030.00	17,030.00	17,030.00	0 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES	0.00	0.00	16,044.00	16,044.00	16,044.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	433.00	433.00	433.00	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	509.00	509.00	509.00	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	35.00	35.00	35.00	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	24.00	24.00	24.00	0 %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	45,343.00	45,343.00	45,343.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	73,388.00	73,388.00	73,388.00	0 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	11,133.00	11,133.00	11,133.00	0 %
Title I School Support 2020-2021						
610-134 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Improvement Support						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	18,133.00	18,133.00	18,133.00	0 %
Program Total:	0.00	0.00	108,551.00	108,551.00	108,551.00	0 %
451 Carl Perkins CTE Basic						
1700 Instruction						
582-481 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Carl Perkins Basic Grant 2020-2021						
610-480 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	22,607.00	22,607.00	22,607.00	0 %
Carl Perkins Basic Grant 2019-2020						
610-481 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	34,085.00	34,085.00	34,085.00	0 %
Carl Perkins Basic Grant 2020-2021						
731-480 New Machinery	0.00	0.00	8,860.00	8,860.00	8,860.00	0 %
Carl Perkins Basic Grant 2019-2020						
731-481 New Machinery	0.00	0.00	44,758.00	44,758.00	44,758.00	0 %
Carl Perkins Basic Grant 2020-2021						
Function Total:	0.00	0.00	111,810.00	111,810.00	111,810.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
Program Total:	0.00	0.00	111,810.00	111,810.00	111,810.00	0 %
471 Gear Up						
1700 Instruction						
112-697 TEACHER SALARIES	0.00	0.00	19,261.00	19,261.00	19,261.00	0 %
Gear Up Summer HS 2021						
119-697 SUPERVISORY SALARIES	0.00	0.00	1,078.00	1,078.00	1,078.00	0 %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,711.00	1,711.00	1,711.00	0 %
Gear Up Summer HS 2021						
220-697 TEACHERS' RETIREMENT	0.00	0.00	1,865.00	1,865.00	1,865.00	0 %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	0.00	142.00	142.00	142.00	0 %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	0.00	96.00	96.00	96.00	0 %
Gear Up Summer HS 2021						
582-697 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	6,712.00	6,712.00	6,712.00	0 %
Gear Up Summer HS 2021						
610-697 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,435.00	1,435.00	1,435.00	0 %
Gear Up Summer HS 2021						
Function Total:	0.00	0.00	32,300.00	32,300.00	32,300.00	0 %
2000 Student Support						
120-697 TEMPORARY SALARIES	0.00	0.00	240.00	240.00	240.00	0 %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	0.00	18.00	18.00	18.00	0 %
Gear Up Summer HS 2021						
220-697 TEACHERS' RETIREMENT	0.00	0.00	22.00	22.00	22.00	0 %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	0.00	2.00	2.00	2.00	0 %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	0.00	1.00	1.00	1.00	0 %
Gear Up Summer HS 2021						
Function Total:	0.00	0.00	283.00	283.00	283.00	0 %
2700 Student Transportation Services						
118-697 BUS DRIVER SALARIES	0.00	0.00	990.00	990.00	990.00	0 %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	0.00	76.00	76.00	76.00	0 %
Gear Up Summer HS 2021						
230-697 PERS NON-TEACH RETIREMENT	0.00	0.00	84.00	84.00	84.00	0 %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	0.00	7.00	7.00	7.00	0 %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	0.00	5.00	5.00	5.00	0 %
Gear Up Summer HS 2021						
Function Total:	0.00	0.00	1,162.00	1,162.00	1,162.00	0 %
Program Total:	0.00	0.00	33,745.00	33,745.00	33,745.00	0 %
Program Group Total:	0.00	0.00	254,106.00	254,106.00	254,106.00	0 %
Org Total:			274,334.00	274,334.00	274,334.00	%

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
112-420 TEACHER SALARIES	0.00	0.00	2,403.00	2,403.00	2,403.00	0 %
21st CCLC 2019-2020						
112-421 TEACHER SALARIES	0.00	0.00	55,440.00	55,440.00	55,440.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
117-420 TEACHER AIDE SALARIES	0.00	0.00	35,880.00	35,880.00	35,880.00	0 %
21st CCLC 2019-2020						
117-421 TEACHER AIDE SALARIES	0.00	0.00	35,880.00	35,880.00	35,880.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
120-421 TEMPORARY SALARIES	0.00	0.00	28,560.00	28,560.00	28,560.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
210-420 SOCIAL SECURITY & MEDICARE	0.00	0.00	443.00	443.00	443.00	0 %
21st CCLC 2019-2020						
210-421 SOCIAL SECURITY & MEDICARE	0.00	0.00	9,183.00	9,183.00	9,183.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
220-420 TEACHERS' RETIREMENT	0.00	0.00	2,896.00	2,896.00	2,896.00	0 %
21st CCLC 2019-2020						
220-421 TEACHERS' RETIREMENT	0.00	0.00	10,993.00	10,993.00	10,993.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
240-420 UNEMPLOYMENT COMPENSATION	0.00	0.00	241.00	241.00	241.00	0 %
21st CCLC 2019-2020						
240-421 UNEMPLOYMENT COMPENSATION	0.00	0.00	839.00	839.00	839.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
250-420 WORKER'S COMPENSATION	0.00	0.00	147.00	147.00	147.00	0 %
21st CCLC 2019-2020						
250-421 WORKER'S COMPENSATION	0.00	0.00	563.00	563.00	563.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
260-420 HEALTH INSURANCE	0.00	0.00	-1,634.00	-1,634.00	-1,634.00	0 %
21st CCLC 2019-2020						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	1,548.00	1,548.00	1,548.00	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	1,286.13	1,286.13	5,000.00	5,000.00	3,713.87	25 %
21st CCLC 2020-2021 (07/20-06/21)						
610-420 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	799.00	799.00	799.00	0 %
21st CCLC 2019-2020						
610-421 SUPPLIES (CONSUMABLES ONLY)	1,609.96	1,609.96	75,200.00	75,200.00	73,590.04	2 %
21st CCLC 2020-2021 (07/20-06/21)						
682-421 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	2,896.09	2,896.09	289,381.00	289,381.00	286,484.91	1 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
2100 Support Services, Student						
111-420 ADMINISTRATOR SALARIES	0.00	0.00	3,496.00	3,496.00	3,496.00	0 %
21st CCLC 2019-2020						
111-421 ADMINISTRATOR SALARIES	0.00	0.00	32,000.00	32,000.00	32,000.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
210-420 SOCIAL SECURITY & MEDICARE	0.00	0.00	292.00	292.00	292.00	0 %
21st CCLC 2019-2020						
210-421 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,451.00	2,451.00	2,451.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
220-420 TEACHERS' RETIREMENT	0.00	0.00	2,934.00	2,934.00	2,934.00	0 %
21st CCLC 2019-2020						
220-421 TEACHERS' RETIREMENT	0.00	0.00	2,934.00	2,934.00	2,934.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
240-420 UNEMPLOYMENT COMPENSATION	0.00	0.00	42.00	42.00	42.00	0 %
21st CCLC 2019-2020						
240-421 UNEMPLOYMENT COMPENSATION	0.00	0.00	224.00	224.00	224.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
250-420 WORKER'S COMPENSATION	0.00	0.00	78.00	78.00	78.00	0 %
21st CCLC 2019-2020						
250-421 WORKER'S COMPENSATION	0.00	0.00	150.00	150.00	150.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
330-420 CONTRACTED PROF. SERVICES	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
21st CCLC 2019-2020						
330-421 CONTRACTED PROF. SERVICES	0.00	0.00	11,200.00	11,200.00	11,200.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	0.00	63,451.00	63,451.00	63,451.00	0 %
2213 Instructional Staff Development Services						
320-421 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	12,144.00	12,144.00	12,144.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
330-420 CONTRACTED PROF. SERVICES	0.00	0.00	11,919.00	11,919.00	11,919.00	0 %
21st CCLC 2019-2020						
582-420 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,662.00	1,662.00	1,662.00	0 %
21st CCLC 2019-2020						
582-421 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	0.00	27,725.00	27,725.00	27,725.00	0 %
2700 Student Transportation Services						
516-420 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	10,175.00	10,175.00	10,175.00	0 %
21st CCLC 2019-2020						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	10,995.00	10,995.00	10,995.00	0 %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	0.00	21,170.00	21,170.00	21,170.00	0 %
Program Total:	2,896.09	2,896.09	401,727.00	401,727.00	398,830.91	0 %
Program Group Total:	2,896.09	2,896.09	401,727.00	401,727.00	398,830.91	0 %
Org Total:	2,896.09	2,896.09	401,727.00	401,727.00	398,830.91	0 %
75 Buffalo Hide Academy						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
100 Regular Education Programs						
100 Regular Education Programs						
2100 Support Services, Student						
610-105 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	663.00	663.00	663.00	0 %
BHA Support to Students						
Function Total:	0.00	0.00	663.00	663.00	663.00	0 %
Program Total:	0.00	0.00	663.00	663.00	663.00	0 %
Program Group Total:	0.00	0.00	663.00	663.00	663.00	0 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-134 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Improvement Support						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-134 SOCIAL SECURITY & MEDICARE	0.00	0.00	189.00	189.00	189.00	0 %
Title I School Improvement Support						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.00	288.00	288.00	0 %
Title I School Support 2020-2021						
220-134 TEACHERS' RETIREMENT	0.00	0.00	224.00	224.00	224.00	0 %
Title I School Improvement Support						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.00	223.00	223.00	0 %
Title I School Support 2020-2021						
240-134 UNEMPLOYMENT COMPENSATION	0.00	0.00	12.00	12.00	12.00	0 %
Title I School Improvement Support						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.00	17.00	17.00	0 %
Title I School Support 2020-2021						
250-134 WORKER'S COMPENSATION	0.00	0.00	13.00	13.00	13.00	0 %
Title I School Improvement Support						
250-136 WORKER'S COMPENSATION	0.00	0.00	12.00	12.00	12.00	0 %
Title I School Support 2020-2021						
260-134 HEALTH INSURANCE	0.00	0.00	102.00	102.00	102.00	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Group Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Org Total:			6,663.00	6,663.00	6,663.00	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
330-550 CONTRACTED PROF. SERVICES	0.00	0.00	450.00	450.00	450.00	0 %
HERITAGE PROJECT						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	18,550.00	18,550.00	18,550.00	0 %
HERITAGE PROJECT						
Function Total:	0.00	0.00	19,000.00	19,000.00	19,000.00	0 %
Program Total:	0.00	0.00	19,000.00	19,000.00	19,000.00	0 %

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BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

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Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

215 High School Miscellaneous Federal Funds						
Program Group Total:	0.00	0.00	19,000.00	19,000.00	19,000.00	0 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
660-134 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
Title I School Improvement Support						
Function Total:	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
Program Total:	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
Program Group Total:	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
700 Extracurricular Athletics and Activities						
770 CARES-Governor's Emergency Education Relief Fund						
1700 Instruction						
682-631 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	294,319.00	294,319.00	294,319.00	0 %
Governor's Coronavirus Relief Fund 2020						
Function Total:	0.00	0.00	294,319.00	294,319.00	294,319.00	0 %
Program Total:	0.00	0.00	294,319.00	294,319.00	294,319.00	0 %
Program Group Total:	0.00	0.00	294,319.00	294,319.00	294,319.00	0 %
Org Total:			308,319.00	308,319.00	308,319.00	%
Fund Total:	2,896.09	2,896.09	1,066,869.00	1,066,869.00	1,063,972.91	0 %
Grand Total:	34,196.67	34,196.67	11,350,784.61	11,350,784.61	11,316,587.94	0 %