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TO: Dr. Carol Kelley, Superintendent of Schools

Board of Education

FROM: Dr. Alicia Evans, Assistant Superintendent of Finance and Operations

SUBJECT: Demographic Study

DATE: January 24, 2017

In the past, demographic studies were done to assist the District in projecting enrollment to determining capacity at our school buildings. The data is mostly being used to estimate whether we will need additional classrooms, teachers and other student materials. However, since the study was completed, actual enrollment exceeds the estimated enrollment.

The administration believes that it may be necessary to conduct another demographic study in order the get accurate data to inform decisions about student enrollment.