

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a special meeting of the qualified voters of Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho, will be held on the 17th day of June, 2019, at 5:30 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and the revised budget for the current school year at the District Service Center 310 10th St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

**SUMMARY STATEMENT 2019- 2020 SCHOOL BUDGET
ALL FUNDS PROPOSED BUDGET JUNE 17TH, 2019
MINIDOKA COUNTY SCHOOL DISTRICT #331**

	General M/O Fund				All Other Funds			
REVENUES	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	Prior Year Actual/ Budget 2018-2019	PROPOSED Budget 2019-2020	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	Prior Year Actual/ Budget 2018-2019	PROPOSED Budget 2019-2020
BEGINNING BALANCES	\$ 1,753,100	\$ 1,566,100	\$ 1,567,900	\$ 1,250,000	\$ 2,639,600	\$ 2,734,800	\$ 2,295,500	\$ -
LOCAL REVENUE	2,926,050	2,886,000	3,468,000	3,288,200	1,938,000	1,776,000	2,215,600	2,184,000
COUNTY REVENUE								
STATE REVENUE	22,589,600	23,359,500	24,547,500	25,610,400	801,555	1,487,700	1,838,650	1,737,000
FEDERAL REVENUE					4,384,277	4,481,100	4,394,500	3,948,000
BOND PROCEEDS/FIXED SALES						40,000	15,000	
TRANSFERS	108,000	230,000	270,000	270,000	1,064,000	1,186,000	1,016,700	1,978,000
TOTALS	\$ 27,376,750	\$ 28,041,600	\$ 29,853,400	\$ 30,418,600	\$ 10,827,432	\$ 11,705,600	\$ 11,775,950	\$ 9,847,000
EXPENDITURES	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	Prior Year Actual/ Budget 2018-2019	PROPOSED Budget 2019-2020	Prior Year Actual/ Budget 2016-2017	Prior Year Actual/ Budget 2017-2018	Prior Year Actual/ Budget 2018-2019	PROPOSED Budget 2019-2020
SALARIES	\$ 14,772,600	\$ 15,627,300	\$ 16,615,000	\$ 17,287,500	\$ 2,315,251	\$ 2,443,950	\$ 2,501,750	\$ 2,291,600
BENEFITS	5,144,250	5,510,000	5,904,500	6,631,700	1,113,036	1,181,100	1,210,850	1,251,900
PURCHASED SERVICES	2,047,180	1,783,900	2,137,000	1,957,000	284,700	691,900	699,400	628,500
SUPPLIES & MATERIALS	2,038,720	1,786,900	2,010,500	1,611,400	1,343,910	1,577,225	1,788,500	1,369,500
CAPITAL OUTLAY	639,000	576,500	945,000	150,000	2,042,260	2,108,125	1,503,750	1,810,500
DEBT SERVICE					2,067,000	2,036,000	2,031,000	2,047,000
INSURANCE & JUDGEMENTS	171,000	171,000	180,000	181,000	-	-	-	-
TRANSFERS	1,064,000	1,186,000	861,000	1,800,000	108,675	255,500	425,700	448,000
CONTINGENCY & RESERVE	1,500,000	1,400,000	1,200,000	800,000	1,552,600	1,411,800	1,615,000	-
UNAPPROPRIATED BALANCES								
TOTALS	\$ 27,376,750	\$ 28,041,600	\$ 29,853,000	\$ 30,418,600	\$ 10,827,432	\$ 11,705,600	\$ 11,775,950	\$ 9,847,000

A copy of the School District Budget is available for public inspection at www.minidokaschools.org or at the District Office, 310 10th Street, Rupert, Idaho 83350