

Consider approval of the budget amendment #9

1. Background:

Per CE (Local) the board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources. Below is a brief description of the changes:

- State Comp Ed funds moved between functions
- CTE funds moved between functions
- Bilingual funds moved between functions to cover summer expenses
- TIA allotment funds have been added to cover TIA teacher payouts with an offsetting amount added to the revenue.

No change in the overall budgeted fund balance.

2. Process:

N/A

3. Fiscal Impact:

N/A

4. Recommendation:

That the Board approve the budget amendment as presented.

5. Required:

Board action.