

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds for master planning services from IN2 Architecture for the District.

BACKGROUND

The Collin College Master Plan serves as the College District's roadmap for evaluating the need for additional facilities, both at existing sites and potential future locations. The master planning process will include an economic impact study (districtwide and by campus), a program demand gap analysis (districtwide and by campus), a demographics and enrollment study (districtwide and by campus), and the development of the overall master plan. This plan will incorporate individual campus master plans, renderings, and cost estimates.

Architectural services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code.

IMPACT OF THIS ACTION

Recognizing the rapid changes in the region's demographics and workforce composition, it is essential to regularly update the District's Master Plan to ensure the needs of service area residents and businesses are met. Additional funding is requested to cover program expenses and reimbursable costs for FY26.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$197,050. This purchasing request seeks authorization for an additional \$10,000, which is budgeted in the District President's Department's FY26 operating budget.

RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President
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