



# La Vernia Independent School District

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*La Vernia ISD...Uncompromising Excellence, Unlimited Possibilities*

Dr. Hensley Cone, Superintendent

## Action Agenda Sheet

**Date:** August 18, 2025

**Subject:** Public Meeting to Discuss Budget and Proposed Tax Rate

**Administrator Responsible:** Belinda Raindl, Chief Financial Officer

**A. Purpose of Agenda Item:**

Information/Report only	X Action needed
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**B. District Goal:**

3. Ensure Safe, Efficient, and Transparent District and Campus Operations

**C. Description:**

In accordance with Texas Education Code §44.004, La Vernia ISD will hold a public meeting to discuss the proposed budget and proposed tax rate for the 2025–2026 fiscal year. The purpose of this meeting is to provide an opportunity for public input prior to the adoption of the District’s budget and tax rate for the upcoming fiscal year.

**D. Legal Requirements:**

This public hearing has been duly posted in compliance with Texas Education Code §44.004 and the Texas Open Meetings Act. Notice was published in the required format, as prescribed by state law.

**E. Budgetary Impact:**

The proposed tax rate is expected to generate approximately **\$1,500,000 in additional revenue** compared to the previous fiscal year, primarily due to increased property values and a higher M&O tax rate, offset by a lower I&S rate.

**F. Administration Recommendation:**

Conduct the public hearing and receive any public input. Following the hearing, administration recommends the Board adopt the 2025–2026 budget and approve the proposed tax rate, not to exceed the rate published in the public notice. If the Board agrees to adopt a higher M & O tax rate that will require the Board approve a Voter Approved Tax Ratification Election (VATRE).

### **La Vernia ISD Mission Statement**

*The mission of La Vernia ISD is to collaboratively educate and inspire all students to be life-long learners with unlimited possibilities as contributing members of society.*