

**DENTON ISD
PRELIMINARY PER-PUPIL ALLOCATION
2009-2010**

School	2008-2009 Projected Enrollment	2008-2009 10/1/08 Enrollment	2008-2009 Inc (Dec) Enrollment	2009-2010 Projected Enrollment	2009-2010 Inc (Dec) Enrollment	2009-2010 Per Pupil Amount	2009-2010 Budget	90% 2009-2010 Budget	Total Amount to Budget	
Elementary										
Houston	102	678	667	(11)	684	17	92	62,928	56,635	56,635
Lee	104	634	659	25	675	16	92	62,100	55,890	55,890
Hodge	105	623	593	(30)	608	15	92	55,936	50,342	50,342
McNair	106	621	617	(4)	632	15	92	58,144	52,330	52,330
N Rayzor	107	477	499	22	511	12	92	47,012	42,311	42,311
Rivera	108	674	681	7	648	(33)	92	59,616	53,654	53,654
Wilson	109	674	718	44	736	18	92	67,712	60,941	60,941
Ginnings	110	587	583	(4)	598	15	92	55,016	49,514	49,514
Borman	111	447	440	(7)	451	11	92	41,492	37,343	37,343
Evers Park	112	636	639	3	655	16	92	60,260	54,234	54,234
WS Ryan	113	371	508	137	521	13	92	47,932	43,139	43,139
EP Rayzor	115	542	621	79	649	28	92	59,708	53,737	53,737
Pecan Creek	116	743	581	(162)	607	26	92	55,844	50,260	50,260
Providence	117	739	754	15	788	34	92	72,496	65,246	65,246
Hawk	118	700	774	74	792	18	92	72,864	65,578	65,578
Savannah	119	330	462	132	535	73	92	49,220	44,298	44,298
Paloma Creek	120	412	511	99	587	76	92	54,004	48,604	48,604
Nelson	121	522	538	16	615	77	92	56,580	50,922	50,922
Blanton	122	418	437	19	509	72	92	46,828	42,145	42,145
Stephens	123	264	296	32	411	115	92	40,000	36,000	36,000
Total	11,092	11,578	486	12,212	634			1,125,692	1,013,123	1,013,123
Middle Schools										
Crownover	041	796	878	82	840	(38)	82	68,880	61,992	61,992
Strickland	044	839	877	38	836	(41)	82	68,552	61,697	61,697
Calhoun	045	714	607	(107)	691	84	82	56,662	50,996	50,996
McMath	046	839	766	(73)	817	51	82	66,994	60,295	60,295
Navo	047	878	887	9	951	64	82	77,982	70,184	70,184
Harpool	048	695	722	27	814	92	82	66,748	60,073	60,073
Total	4,761	4,737	(24)	4,949	212			405,818	365,236	365,236
High Schools										
Ryan	002	1,773	1,796	23	1,921	125	155	297,755	267,980	267,980
Denton	003	1,514	1,434	(80)	1,616	182	155	250,480	225,432	225,432
Guyer	007	2,304	2,213	(91)	2,219	6	155	343,945	309,551	309,551
Total	5,592	5,443	(149)	5,756	313			892,180	802,962	802,962
Ann Windle SYC	114	280	305	25	300	(5)	92	40,000	36,000	36,000
Lester Davis School	005		56	56	59	3				
JJAEP	006		1	1	1	0				
Fred Moore High School	039		43	43	45	2				
Joe Dale Sparks	040		59	59	62	3				
		280	464	184	467	3		40,000	36,000	36,000
District Total	21,725	22,222	497	23,384	1,162			2,463,690	2,217,321	2,217,321

	2008-2009 10/1/08	2009-2010 Projected	Change	%		6%	Budget Increase	Projected Increase	Budget Increase
% Growth - Elementary	11,578	12,212	634	5.48%	92	695	63,910.56	634	58,328
% Growth - Middle School	4,737	4,949	212	4.48%	82	284	23,306.04	212	17,384
% Growth - High School	5,443	5,756	313	5.75%	155	327	50,619.90	313	48,515
% Growth - Other	464	467	3	0.65%	92	28		3	276
% Growth - Total	22,222	23,384	1,162	5.23%		1,333	137,837	1,162	124,503

Note: Elementary campus allocations are based on the greater of the 2009-2010 projected enrollment multiplied by the per pupil allotment or \$40,000.

DENTON ISD
PROPOSED PER-PUPIL ALLOCATION MODEL
2009-2010

School	2008-2009	2008-2009	2008-2009	2009-2010	2009-2010	2009-2010	2009-2010	2009-2010	2009-2010	2009-2010	2009-2010	2009-2010	
	Projected Enrollment	10/1/08 Enrollment	Inc (Dec) Enrollment	Projected Enrollment	Inc (Dec) Enrollment	Per Pupil Amount	Per Pupil Budget	Free & Reduced 1/30/09	2/3/09 LEP	Free & Reduced Budget	LEP Budget	Total Budget	
										\$10 Per Pupil	\$12 Per Pupil		
Elementary													
Houston	102	678	667	(11)	684	17	92	62,928	163	43	1,630	516	65,074
Lee	104	634	659	25	675	16	92	62,100	500	299	5,000	3,588	70,688
Hodge	105	623	593	(30)	608	15	92	55,936	374	221	3,740	2,652	62,328
McNair	106	621	617	(4)	632	15	92	58,144	98	42	980	504	59,628
N Rayzor	107	477	499	22	511	12	92	47,012	331	185	3,310	2,220	52,542
Rivera	108	674	681	7	648	(33)	92	59,616	538	333	5,380	3,996	68,992
Wilson	109	674	718	44	736	18	92	67,712	364	122	3,640	1,464	72,816
Ginnings	110	587	583	(4)	598	15	92	55,016	334	144	3,340	1,728	60,084
Borman	111	447	440	(7)	451	11	92	41,492	314	194	3,140	2,328	46,960
Evers Park	112	636	639	3	655	16	92	60,260	407	186	4,070	2,232	66,562
WS Ryan	113	371	508	137	521	13	92	47,932	205	164	2,050	1,968	51,950
EP Rayzor	115	542	621	79	649	28	92	59,708	22	24	220	288	60,216
Pecan Creek	116	743	581	(162)	607	26	92	55,844	120	45	1,200	540	57,584
Providence	117	739	754	15	788	34	92	72,496	129	28	1,290	336	74,122
Hawk	118	700	774	74	792	18	92	72,864	53	17	530	204	73,598
Savannah	119	330	462	132	535	73	92	49,220	104	15	1,040	180	50,440
Paloma Creek	120	412	511	99	587	76	92	54,004	143	35	1,430	420	55,854
Nelson	121	522	538	16	615	77	92	56,580	185	50	1,850	600	59,030
Blanton	122	418	437	19	509	72	92	46,828	54	27	540	324	47,692
Stephens	123	264	296	32	411	115	92	40,000	90	10	900	120	41,020
Total	11,092	11,578	486	12,212	634			1,125,692	4,528	2,184	45,280	26,208	1,197,180
Middle Schools													
Crownover	041	796	878	82	840	(38)	82	68,880	185	57	1,850	684	71,414
Strickland	044	839	877	38	836	(41)	82	68,552	418	117	4,180	1,404	74,136
Calhoun	045	714	607	(107)	691	84	82	56,662	390	137	3,900	1,644	62,206
McMath	046	839	766	(73)	817	51	82	66,994	348	153	3,480	1,836	72,310
Navo	047	878	887	9	951	64	82	77,982	388	86	3,880	1,032	82,894
Harpool	048	695	722	27	814	92	82	66,748	134	35	1,340	420	68,508
Total	4,761	4,737	(24)	4,949	212			405,818	1,863	585	18,630	7,020	431,468
High Schools													
Ryan	002	1,773	1,796	23	1,921	125	155	297,755	713	160	7,130	1,920	306,805
Denton	003	1,514	1,434	(80)	1,616	182	155	250,480	565	147	5,650	1,764	257,894
Guyer	007	2,304	2,213	(91)	2,219	6	155	343,945	515	140	5,150	1,680	350,775
Total	5,592	5,443	(149)	5,756	313			892,180	1,793	447	17,930	5,364	915,474
Ann Windle SYC	114	280	305	25	300	(5)	92	40,000	239	96			
Lester Davis School	005		56	56	59	3			38	20			
JJAEP	006		1	1	1	0			2	0			
Fred Moore High School	039		43	43	45	2			16	2			
Joe Dale Sparks	040		59	59	62	3			12	4			
		280	464	184	467	3		40,000	307	122	0	0	0
District Total	21,725	22,222	497	23,384	1,162			2,463,690	8,491	3,338	81,840	38,592	2,544,122
	2008-2009	2009-2010	Change	%			6%	Budget Increase	Projected Increase	Projected Per Pupil	Free & Reduced	LEP	Budget Increase
% Growth - Elementary	11,578	12,212	634	5.48%	92	695	63,910.56	634	58,328	45,280	26,208	129,816	
% Growth - Middle School	4,737	4,949	212	4.48%	82	284	23,306.04	212	17,384	18,630	7,020	43,034	
% Growth - High School	5,443	5,756	313	5.75%	155	327	50,619.90	313	48,515	17,930	5,364	71,809	
% Growth - Other	464	467	3	0.65%	92	28		3	276			276	
% Growth - Total	22,222	23,384	1,162	5.23%		1,333	137,837	1,162	124,503	81,840	38,592	244,935	

Note: Elementary campus allocations are based on the greater of the 2009-2010 projected enrollment multiplied by the per pupil allotment or \$40,000.