		г		S COMMUNITY ACADE			
				026 Proposed Budget			
				August 28, 2024			
				420	240		
				General	Food Svc		
	REVENUE:			General	1 000 010		
	Local & Other			\$433,000	\$212,000		
	State Programs			12,945,206	25,940		
	Federal Program			15,000	481,109		
	rederal Flogran	115		15,000	461,109		
	Total Revenue			13,393,206	719,049	14,112,255	
UNCTION	EXPENDITURE	S:					
11	Instruction			7,618,428	0		
13	Curriculum -Instruction			410,258	0		
21	Instructional Administration			307,693	0		
23	School Administration			585,612	0		
31	Guidance and C	Counseling Serv	rices	302,471	0		
33	Health Services			159,071	0		
34	Pupil Transporta	ation		134,222	0		
35	Food Service			34,630	719,049		
36	Co-curricular Ac	tivities		257,636	0		
41	General Administration			930,698	0		
51	Plant Maintenance and Operation		on	2,159,258	0		
52	Security Services			188,579	0		
53	Computer Processing			584,366	0		
61	Community Services			207,888	0		
71	Debt Service			846,381	0		
	Sub Total			14,727,191	719,049		15,446,24
	Depreciation E	xpense (Non C	ash)	-1,333,985	. 70,010		-1,333,98
	Total			\$13,393,206	\$719,049		\$14,112,2
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	Potential Capital Purchases From Reserve Funds						
	Fire Alarm 35,000.00			J. and			
	District Vehicle	65,000.00					
			idoo Mron				
	Bus	180,000 Inclu	iues wrap				