

SUPPORTING AGENDA DATA  
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

August 22, 2012

SUBJECT: 2012-2013 PROPOSED OFFICIAL BUDGET

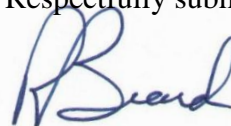
EXPLANATION: A budget covering estimated revenues and expenditures for Education Service Center, Region 20 for the fiscal year beginning September 1, 2012 and ending August 31, 2013 has been prepared. Supplemental budget materials have been provided.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the estimates of revenue and expenditures as presented for the fiscal year beginning September 1, 2012, and ending August 31, 2013, are approved and adopted by the Board of Directors as the Official Estimated Budget for said fiscal year for Education Service Center, Region 20 on this the twenty-second day of August 2012; and

BE IT FURTHER RESOLVED, That the expenditures for Education Service Center, Region 20 be contained within the limits of the Estimated Budget.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'R. Beard', is written over a light blue rectangular background.

Ronny L. Beard  
Executive Director