

Electrical Consumption for Fiscal Year 2011
Sorted by School - July to October Billing cycle Invoices from Pacific Power

Cost Center	Square Feet	Total kWh Consumed: FY09	YTD kWh Consumed FY10	YTD kWh Consumed FY11	Increase (Decrease) in kWh Consumed (07 to	YTD %%% Change in Electrical	YTD \$\$\$ Difference
101 - Evergreen	61,137		81,826	75,478	(6,348)	-7.8%	\$ (323)
102 - Fort Vannoy	40,115		44,052	27,244	(16,808)	-38.2%	\$ (829)
103 - Fruitdale	49,195		82,080	99,680	17,600	21.4%	\$ 1,630
104 - Jerome Prairie	25,497		34,482	29,081	(5,401)	-15.7%	\$ (155)
105 - Madrona	39,510		52,324	38,520	(13,804)	-26.4%	\$ (673)
106 - Manzanita	44,558		37,743	38,589	846	2.2%	\$ 57
110 - Williams	21,629		17,031	16,140	(891)	-5.2%	\$ (15)
112 - Applegate	30,568		29,560	25,480	(4,080)	-13.8%	\$ (201)
201 - FMS	74,229		52,263	45,675	(6,588)	-12.6%	\$ 244
202 - LSMS	71,583		57,302	43,880	(13,422)	-23.4%	\$ (771)
203 - LBMS	58,679		76,160	77,920	1,760	2.3%	\$ 536
253 - District Office	24,986		53,915	49,656	(4,259)	-7.9%	\$ (142)
266 - Tech			1,801	1,660	(141)	-7.8%	\$ 1
301 - IVHS	107,292		127,050	78,657	(48,393)	-38.1%	\$ (1,973)
302 - NVHS	137,750		145,159	134,891	(10,268)	-7.1%	\$ (321)
303 - HVHS	152,806		237,309	194,947	(42,362)	-17.9%	\$ 17
303 IV Maintenance			781	1,331	550	70.4%	\$ (50)
254 Maintenance			18,680	15,720	(2,960)	-15.8%	\$ (93)
298 Food Service			27,253	23,111	(4,142)	-15.2%	\$ (177)
Totals	939,534	-	1,176,771	1,017,660	(159,111)	-13.5%	\$ (3,238)

kWh Consumed through Current Billing Cycle, Last Year..... **1,176,771**
 kWh Consumed through Current Billing Cycle, This Year..... **1,017,660**

 Total DECREASE IN Electrical Consumption..... **(159,111)**
 Or, we consumed **-13.5%** less electricity this year than last year for *roughly* the same billing period