

KELLER INDEPENDENT SCHOOL DISTRICT
Budget Amendments Between Functions
May 1 - 31, 2004

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1003 Campus/Department:	LSES	
05/24/2004	1994-13	822.00	For staff development - to increase skills in 3 rd grade reading and math
05/24/2004	1994-11	-822.00	
Total for transfer number:		0.00	
Transfer	1010 Campus/Department:	WLES	
05/25/2004	1994-13	136.00	For staff development sub pay
05/25/2004	1994-23	-136.00	
Total for transfer number:		0.00	
Transfer	1012 Campus/Department:	KHS	
05/25/2004	1994-11	1,377.00	For graduation expenses
05/25/2004	1994-36	-1,377.00	
Total for transfer number:		0.00	
Transfer	1013 Campus/Department:	NRES	
05/25/2004	1994-13	80.00	For staff development
05/25/2004	1994-23	-80.00	
Total for transfer number:		0.00	
Transfer	1016 Campus/Department:	HLES	
05/25/2004	1994-13	222.00	For Thinking Maps materials
05/25/2004	1994-11	-222.00	
Total for transfer number:		0.00	
Transfer	1017 Campus/Department:	CHS	
05/25/2004	1994-23	1,046.00	For postage
05/25/2004	1994-13	-191.00	
05/25/2004	1994-36	-855.00	
Total for transfer number:		0.00	
Transfer	1027 Campus/Department:	Athletics	
05/26/2004	1994-11	6,212.00	For substitute pay
05/26/2004	1994-13	-6,212.00	
Total for transfer number:		0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	888	Campus/Department: WLES	
05/03/2004	1994-13	305.00	For staff development sub pay
05/03/2004	1994-23	-305.00	
Total for transfer number:		0.00	
Transfer	889	Campus/Department: Technology	
05/03/2004	1994-13	935.00	For substitute pay
05/03/2004	1994-21	-935.00	
Total for transfer number:		0.00	
Transfer	892	Campus/Department: BPES	
05/05/2004	1994-23	800.00	For principals Thinking Map Training
05/05/2004	1994-11	-800.00	
Total for transfer number:		0.00	
Transfer	900	Campus/Department: KHS	
05/05/2004	1994-23	125.00	For TASSP dues
05/05/2004	1994-36	-125.00	
Total for transfer number:		0.00	
Transfer	901	Campus/Department: Prof Dev Facilitator	
05/05/2004	1994-11	2,912.00	For substitute pay
05/05/2004	1994-13	-2,912.00	
Total for transfer number:		0.00	
Transfer	910	Campus/Department: CHS	
05/07/2004	1994-23	124.00	For service cart
05/07/2004	1994-36	-124.00	
Total for transfer number:		0.00	
Transfer	950	Campus/Department: KMS	
05/14/2004	1994-36	50.00	For rental fee for FBC auditorium
05/14/2004	1994-23	-50.00	
Total for transfer number:		0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	969	Campus/Department: FRHS	For academic decathlon study materials
05/19/2004	1994-36	1,600.00	
05/19/2004	1994-23	-1,600.00	
Total for transfer number:		0.00	
Transfer	970	Campus/Department: Technology	
05/19/2004	1994-53	1,700.00	
05/19/2004	1994-21	-1,700.00	
Total for transfer number:		0.00	
Transfer	972	Campus/Department: HLES	For Thinking Maps materials
05/20/2004	1994-13	3,112.00	
05/20/2004	1994-23	-1,112.00	
05/20/2004	1994-11	-2,000.00	
Total for transfer number:		0.00	
Transfer	973	Campus/Department: KMS	For TASSP dues
05/20/2004	1994-23	6.00	
05/20/2004	1994-13	-6.00	
Total for transfer number:		0.00	
Transfer	974	Campus/Department: KMS	
05/20/2004	1994-36	307.00	
05/20/2004	1994-23	-307.00	
Total for transfer number:		0.00	
Transfer	988	Campus/Department: CHS	For postage
05/20/2004	1994-23	70.00	
05/20/2004	1994-31	-70.00	
Total for transfer number:		0.00	
Transfer	989	Campus/Department: PVES	
05/20/2004	1994-13	793.00	
05/20/2004	1994-23	-793.00	
Total for transfer number:		0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	990	Campus/Department: BCIS	
05/21/2004	1994-13	1,700.00	Campus inadvertently budgeted staff development funds in wrong function
05/21/2004	1994-11	-1,700.00	
Total for transfer number:		0.00	
Transfer	000	Campus/Department: Secondary Curriculum	
05/20/2004	1994-23	8,474.00	For summer school
05/20/2004	1994-11	76,015.00	
05/20/2004	From Summer School Revenue	-84,489.00	
Total for transfer number:		0.00	