

# Upcoming School Plan 2021-2022 - Altamont School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1 close  
State Goal close

Our goal is to have a 5% increase in students who are proficient in reading. May 20th of 2022 will be our date to check our progress.

Academic Area close

- English/Language Arts

Measurements close

We currently have 28% of our students who are Below Proficient in Reading and 13% who are Approaching Proficiency. Because reading carries over to all subjects, we would like to address it next year. We will use the End of Year Acadience test scores for K-4th grade and the Reading Plus data for our 5th and 6th grades.

Action Plan Steps and Expenditures close

1. We will hire an aide to organize our volunteers that read with students, gather reading materials for the volunteers, and work with teachers to determine students individual needs,
2. We will hire an aide to run our computer lab. She will make sure that the students get all of their reading program minutes in each week.
3. We will purchase the Reading Plus software for our upper grades and the students who test out of Lexia. It will cost us \$5,625.00
4. We will pay a reading intervention aide to pull students and work on individual reading skills they are missing,
5. We will give each teacher \$100.00 to use for reading supplements and materials.
6. We will have a summer reading program that rewards summer reading. It will include having the library open one day a week during the summer and then a reading reward party in the fall for those who participated during the summer.

Category	Description	Estimated Cost
Total:		\$51,525
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Steps 1,2 and 4	\$43,500
Software < \$5,000	Step 3	\$5,625
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Step 5	\$1,600
Services, goods and fees not defined above	Step 6	\$800
Digital Citizenship/Safety Principles Component close		

No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$51,525
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,600	
Services, goods and fees not defined above	\$800	
Software < \$5,000	\$5,625	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$43,500	

## Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2019-2020	-\$2,064.63
Distribution for 2020-2021	\$53,316
Total Available Funds for 2020-2021	\$51,251.37
Estimated Funds to be Spent in 2020-2021	\$
Estimated Carry-over from 2020-2021	\$251.37
Estimated Distribution for 2021-2022	\$51,568
Total Available Funds for 2021-2022	\$51,819.37
Summary of Estimated Expenditures for 2021-2022	\$51,525
Estimated Carry-over to 2022-2023	\$294.37

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan? If there are any funds left, we will use the remaining money to purchase new technology for students. This would include chrome books and/or iPads*

## Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	2	2021-04-07