

**NOTICE OF BUDGET HEARING**  
**Canyon Owyhee School Service Agency**  
**CANYON COUNTY, IDAHO**

*NOTICE IS HEREBY GIVEN* that a Regular Board Meeting of the above named School District will be held on the 16th day of June, 2025 at the school of district, at which meeting there shall be a public hearing at 5:00 P.M. on the amended maintenance and operation budget for the current school year.

This budget as presently determined by the Board of Trustees is now available in the office of the School District and will remain available until the meeting as provided by law.

This regular meeting and budget hearing is called pursuant to Idaho Code § 33-801, as amended. Dated this 5th day of June, 2025.

**SUMMARY STATEMENT -- AMENDED 2024-25 SCHOOL BUDGET AND 2025-26 SCHOOL BUDGET**  
**ALL FUNDS**

	GENERAL M & O FUNDS				ALL OTHER FUNDS			
	PRIOR YEAR ACTUAL 2022/23	PRIOR YEAR ACTUAL 2023-24	AMENDED BUDGET 2024-25	PROPOSED BUDGET 2025-26	PRIOR YEAR ACTUAL 2022/23	PRIOR YEAR ACTUAL 2023-24	AMENDED BUDGET 2024-25	PROPOSED BUDGET 2025-26
<b>REVENUES:</b>								
Beginning Balances	(672,691)	(659,394)	(622,577)	(210,900)	(51,686)	(27,880)	(61,673)	(49,422)
Local Revenue	(51,609)	39,356	(22,809)	(25,809)	(11,661)	(21,802)	(3,066)	(125)
County Revenue	-	-	-	-	-	-	-	-
State Revenue	(1,259,594)	(1,273,664)	(1,205,244)	(1,280,723)	(40,885)	(42,022)	(42,573)	(54,673)
Federal Revenue	-	-	-	-	(96,047)	(74,072)	(94,677)	(94,677)
Other Sources	-	-	-	-	-	-	-	-
Transfers	-	-	-	-	(41,352)	(54,286)	(13,137)	(36,245)
<b>TOTALS</b>	<b>(1,983,894)</b>	<b>(1,893,702)</b>	<b>(1,850,630)</b>	<b>(1,517,432)</b>	<b>(241,631)</b>	<b>(220,062)</b>	<b>(215,126)</b>	<b>(235,142)</b>
<b>EXPENDITURES:</b>								
Salaries	539,425	694,734	760,574	684,155	76,385	55,620	44,929	38,853
Benefits	197,329	221,031	310,507	288,939	29,633	21,651	11,284	11,910
Purchased Services	273,685	223,036	486,938	432,610	26,344	24,887	21,088	65,109
Supplies & Materials	108,478	123,033	54,344	54,138	56,404	59,524	134,768	109,326
Capital Outlay	148,752	11,658	-	1,218	24,985	22,375	3,000	9,944
Debt Services	-	-	-	-	-	-	-	-
Insurance & Judgments	15,477	13,752	14,440	14,440	-	-	-	-
Transfers	41,352	62,592	13,137	362	-	-	-	-
Contingency Reserve	-	190,778	210,690	41,569	-	-	-	-
Unappropriated Balances	659,396	431,800	-	1	27,880	36,005	57	-
<b>TOTALS</b>	<b>1,983,894</b>	<b>1,972,414</b>	<b>1,850,630</b>	<b>1,517,432</b>	<b>241,631</b>	<b>220,062</b>	<b>215,126</b>	<b>235,142</b>

  
 Jacob Smith, Business Manager