

COMMITTEE SPENDING RECOMMENDATIONS TO FULL BOARD FOR MAY 5, 2014 MEETING

Approved items:

Rolling Hills - Enclose walkway to Gym	\$23,000	(Safety Issue)
Rolling Hills - Remodel Restrooms	\$25,100	
Rolling Hills - Sound systems (Cafeteria & Gym)	\$5,000	
Rolling Hills - Technology (Smartboards/Computers)	\$50,000	
Rolling Hills - Tile for Classrooms	\$46,000	
Willow Vista - Enclose walkway to Gym	\$29,000	(Safety Issue)
Willow Vista - Remodel Restrooms	\$25,100	
Willow Vista - Repair Driveway Behind Bldg.	\$11,500	
Middle School - Auditorium Stage Curtains	\$10,000	
Middle School - Auditorium Upgrade (Sound, Light, Seating)	\$17,500	
High School - Complete Ag Facility	\$32,500	
High School - Marching Band Uniforms	\$30,000	
High School - Pedestrian Bridge Athletic Entrance	\$1,500	(Assumes \$17,500 of donations will be received)
High School - Repair Baseball scoreboard	\$2,250	(Change to Wireless Controller)
High School - Road to Ag Barn	\$18,500	(Includes Turn around)
High School - Road from HS to Baseball plus added parking	\$93,500	(Includes lights on both roads, sealing Concession)
Transportation - Activity Bus	<u>\$160,000</u>	
TOTAL OF APPROVED ITEMS:	\$580,450	

Items Under Consideration:

Rolling Hills - Playground	?	
Baseball - One set large Stands, Move existing large stands,	?	
Baseball - Pressbox	<u>?</u>	Pressbox/Concession/Restroom to ADA
Subtotal:	?	