



**PROSPECT HEIGHTS DISTRICT 23
FINANCE COMMITTEE & BOARD OF EDUCATION
ACTION ITEM**

Date: May 2, 2022

Title: Approval of Stipends for 2022-23

Contact: Amy McPartlin, Assistant Superintendent for Finance & Operations

BACKGROUND INFORMATION:

Annually, the Extra-duty committee of PHEA representatives and Administration reviews the implementation, attendance, and distribution of negotiated extra-duty positions. This committee reviews requests for shifts among existing stipend allocations to modify programs or offerings that better meet student interest and need. Staff and Administration were commended for their flexibility and creativity in continuing to provide these important opportunities to our students throughout the COVID pandemic.

In accordance with the collective bargaining agreement, PHEA stipends have been increased by CPI (7%), while the Board stipends have been increased at 3.75%. There have been slight adjustments to club offerings. However, there are no requests for new stipend allocations. All adjustments have been accommodated using existing stipend funds. Included in this memo are the PHEA stipends and allocations for the 2022-23 school year.

In addition, Administration reviews the number of Board allocated stipends and brings forth recommendations for adjustments based on programming needs. Again, slight adjustments have been accommodated using existing stipend funds. Included in this memo are the BOE stipends and allocations for the 2022-23 school year.

RECOMMENDATION:

That the Board of Education approves the stipends as presented for the 2022-23 school year.

2022-23 PHEA EXTRA DUTY STIPENDS

Activity	Account #	Number of Positions	Budgeted Stipends 2021-2022	Budgeted Stipends 2022-2023
Lunchroom Supervision				
MacArthur -- 9	10.5.0000.2560.134.01.0000 PHEA	9	\$16.76	\$17.93
	10.5.0000.2560.105.01.0000 Non PHEA		\$15.72	\$16.31
Ross -- 6	10.5.0000.2560.134.01.0000 PHEA	6	\$16.76 to \$25.41	\$26.90
	10.5.0000.2560.105.01.0000 Non PHEA		\$15.72	\$16.31
Sullivan -- 6	10.5.0000.2560.134.01.0000 PHEA	6	\$16.76 to \$25.41	\$26.90
	10.5.0000.2560.105.01.0000 Non PHEA		\$15.72	\$16.31
Eisenhower -- 5.5	10.5.0000.2560.134.01.0000 PHEA	5.5	\$16.76 to \$25.41	\$26.90
	10.5.0000.2560.105.01.0000 Non PHEA		\$15.72	\$16.31
Bus Supervision				
Ike Bus/Car -- 5	40.5.0000.2551.134.01.0000	5	\$16.76	\$17.93
	Non PHEA		\$15.72	\$16.31
Ross Bus/Car -- 5	40.5.0000.2551.134.01.0000	5	\$16.76	\$17.93
	Non PHEA		\$15.72	\$16.31
Sullivan Bus/Car -- 4.5	40.5.0000.2551.134.01.0000	4.5	\$16.76	\$17.93
	Non PHEA		\$15.72	\$16.31
Mac Bus/Car -- 4	40.5.0000.2551.134.01.0000	4	\$16.76	\$17.93
	Non PHEA			
After-School Event Supervision				
Afternoon/Evening Event Supervision	10.5.0000.1503.134.01.0000	52 Events	\$3,856.53	\$4,126.72
IESA Event Supervision	10.5.0000.1503.134.01.0000	6 Events	\$890.03	\$952.32
MIDDLE SCHOOL				
Interscholastic Sports				
Wrestling Lead	10.5.0000.1503.134.01.0000	1	\$3,708.88	\$3,968.50

Wrestling Assistant	10.5.0000.1503.134.01.0000	1	\$2,781.66	\$2,976.37
Basketball Boys Gr 7	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Basketball Boys Gr 8	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Basketball Girls Gr 7	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Basketball Girls Gr 8	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Volleyball Boys Gr 7	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Volleyball Boys Gr 8	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Volleyball Girls Gr 7	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Volleyball Girls Gr 8	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Track Boys Lead	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Track Girls Lead	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Track Boys Asst.	10.5.0000.1503.134.01.0000	1	\$2,596.21	\$2,777.94
Track Boys Asst.	10.5.0000.1503.134.01.0000	1	\$2,596.21	\$2,777.94
Track Girls Asst.	10.5.0000.1503.134.01.0000	1	\$2,596.21	\$2,777.94
Track Girls Asst.	10.5.0000.1503.134.01.0000	1	\$2,596.21	\$2,777.94
Cross Country Boys Lead	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Cross Country Girls Lead	10.5.0000.1503.134.01.0000	1	\$3,523.42	\$3,770.06
Cross Country Boys Asst.	10.5.0000.1503.134.01.0000	1	\$2,596.21	\$2,777.94
Cross Country Girls Asst.	10.5.0000.1503.134.01.0000	1	\$2,596.21	\$2,777.94
Poms (considered club)	10.5.0000.1501.134.01.0000	1	\$2,596.21	\$2,777.94
Poms (considered club)	10.5.0000.1501.134.01.0000	1	\$2,596.21	\$2,777.94
Unified Poms	10.5.0000.1501.134.01.0000	1	\$1,335.18	\$1,428.65
MacArthur Intramurals				
Mac Badminton	10.5.0000.1504.134.01.0000	1	\$667.60	\$714.33
Mac Basketball	10.5.0000.1504.134.01.0000	1	\$667.60	\$714.33
Mac Bowling	10.5.0000.1504.134.01.0000	1	\$667.60	\$714.33
Mac Bowling	10.5.0000.1504.134.01.0000	1	\$667.60	\$714.33
Mac Floor Hockey	10.5.0000.1504.134.01.0000	1	\$667.60	\$714.33
Mac Volleyball	10.5.0000.1504.134.01.0000	1	\$667.60	\$714.33
Unified Coach (considered intramural)	10.5.0000.1504.134.01.0000	1	\$1,001.40	\$1,071.49
Unified Coach (considered intramural)	10.5.0000.1504.134.01.0000	1	\$1,001.40	\$1,071.49
MacArthur Club Sponsors				
Mac Be Together Club (was Anime)	10.5.0000.1501.134.01.0000	1	\$667.60	\$714.33
Mac Art Club	10.5.0000.1501.134.01.0000	1	\$1,112.66	\$1,190.55
Mac Fitness (was Dance)	10.5.0000.1501.134.01.0000	1	\$667.60	\$992.13

Mac Literary Club	10.5.0000.1501.134.01.0000	1	\$927.22	\$714.33
Mac Creativity Club	10.5.0000.1501.134.01.0000	1	\$927.22	\$992.13
Mac Innovation Club	10.5.0000.1501.134.01.0000	1	\$927.22	\$992.13
Mac Robotics	10.5.0000.1501.134.01.0000	1	\$1,668.99	\$1,785.82
Mac Talent Show	10.5.0000.1501.134.01.0000	1	\$1,112.66	\$1,190.55
Mac Sci. Showcase	10.5.0000.1501.134.01.0000	1	\$667.60	\$714.33
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Mac Art Show	10.5.0000.1501.134.01.0000	1	\$465.16	\$497.72
Mac Student Senate	10.5.0000.1501.134.01.0000	1	\$1,854.42	\$1,984.23
Mac Student Senate	10.5.0000.1501.134.01.0000	1	\$1,854.42	\$1,984.23
Mac PALS Coordinator	10.5.0000.1501.134.01.0000	1	\$2,596.21	\$2,777.94
Mac PALS Asst.	10.5.0000.1501.134.01.0000	1	\$1,854.42	\$1,984.23
Mac Unified Program	10.5.0000.1501.134.01.0000	1	\$1,001.40	\$1,071.49
Mac Yearbook	10.5.0000.1501.134.01.0000	1	\$3,523.43	\$3,770.07
Mac Yrbk Asst.	10.5.0000.1501.134.01.0000	1	\$1,668.99	\$1,785.82
Mac Newspaper	10.5.0000.1501.134.01.0000	1	\$1,668.99	\$1,785.82
Performing Arts				
Mac Band Director	10.5.0000.1502.134.01.0000	1	\$3,523.43	\$3,770.07
Mac Orchestra Director	10.5.0000.1502.134.01.0000	1	\$3,523.43	\$3,770.07
Mac Chorus Director	10.5.0000.1502.134.01.0000	1	\$2,707.48	\$2,897.01
Recital Director	10.5.0000.1502.134.01.0000	1	\$296.71	\$317.48
Recital Accomp.	10.5.0000.1502.134.01.0000	1	\$482.17	\$515.92
Mac School Production				
Mac Play Director	10.5.0000.1502.134.01.0000	1	\$3,198.90	\$3,422.82
Mac Play Director	10.5.0000.1502.134.01.0000	1	\$3,198.90	\$3,422.82
Mac Asst. Directors Scenery/Stage/Sound/Set	10.5.0000.1502.134.01.0000	1	\$1,033.18	\$1,105.51
Mac Asst. Directors Scenery/Stage/Sound/Set	10.5.0000.1502.134.01.0000	1	\$1,033.18	\$1,105.51
Mac Asst. Directors Scenery/Stage/Sound/Set	10.5.0000.1502.134.01.0000	1	\$1,033.18	\$1,105.51
ELEMENTARY SCHOOL				

Elementary Intramurals				
Ross Intramurals	10.5.0000.1504.134.01.0000	0.5	\$1,033.27	\$1,105.59
Sullivan Intramurals	10.5.0000.1504.134.01.0000	0.5	\$1,033.27	\$1,105.59
Elementary Clubs				
Ross Green Thumb Club	10.5.0000.1110.134.03.0000	1	\$518.35	\$554.63
Ross Clean Up Club	10.5.0000.1110.134.03.0000	1	\$518.35	\$554.63
Ross Ambassadors	10.5.0000.1110.134.03.0000	1	\$1,575.40	\$1,685.68
Ross Ambassadors	10.5.0000.1110.134.03.0000	1	\$1,575.40	\$1,685.68
Sull News Crew (was Math Club)	10.5.0000.1110.134.02.0000 Math(611.37) 10.5.0000.1501.134.01.0000 Tech(347.22)	1	\$571.37	\$1,305.83
Sull News Crew (was Math Club)	10.5.0000.1110.134.02.0000 Math(611.37) 10.5.0000.1501.134.01.0000 Tech(347.22)	1	\$571.37	\$1,305.83
Sull Let's Get Moving (was Girls on the Run)	10.5.0000.1501.134.01.0000	1	\$1,095.10	\$585.88
Sull Game Club (was Culture Club)	10.5.0000.1501.134.01.0000	1	\$1,298.04	\$1,388.90
Sull Tech Team	10.5.0000.1501.134.01.0000	1	\$1,298.04	\$0.00
Sull Book Club (New)	10.5.0000.1501.134.01.0000	1		\$696.00
Sull Art Show	10.5.0000.1501.134.01.0000	1	\$465.16	\$497.72
Sull Robotics	10.5.0000.1110.134.02.0000	1	\$2,596.21	\$2,777.94
Sull Ambassadors	10.5.0000.1501.134.01.0000	1	\$1,575.40	\$1,685.68
Sull Ambassadors	10.5.0000.1501.134.01.0000	1	\$1,575.40	\$1,685.68
Sull Ambassadors (New 3rd position)	10.5.0000.1501.134.01.0000	1		\$1,685.68
Ike Art Show	10.5.0000.1501.134.01.0000	1	\$465.16	\$497.72
Performing Arts				
Elem Band	10.5.0000.1502.134.01.0000	1	\$2,967.09	\$3,174.78
Elem Orchestra	10.5.0000.1502.134.01.0000	1	\$2,967.09	\$3,174.78
Elem Chorus	10.5.0000.1502.134.01.0000	1	\$914.17	\$978.16
Sullivan School Production				
Sull Play Director	10.5.0000.1502.134.01.0000	1	\$3,198.90	\$3,194.80

Sull Play Director	10.5.0000.1502.134.01.0000	1	\$3,198.90	\$3,194.80
Sull Asst. Directors Cast & Crew/Set	10.5.0000.1502.134.01.0000	1	\$1,033.18	\$958.08
Sull Asst. Directors Cast & Crew/Set	10.5.0000.1502.134.01.0000	1	\$1,033.18	\$958.08
Sull Asst. Directors Cast & Crew/Set	10.5.0000.1502.134.01.0000	1	\$1,033.18	\$958.08
Webmaster				
Mac	10.5.0000.2225.134.01.0000	1	\$1,756.55	\$1,879.51
Sullivan	10.5.0000.2225.134.01.0000	1	\$1,756.55	\$1,879.51
Ross	10.5.0000.2225.134.01.0000	1	\$1,756.55	\$1,879.51
Eisenhower	10.5.0000.2225.134.01.0000	1	\$1,756.55	\$1,879.51
			\$168,632.95	\$181,334.92
	BOE STEAM Funds Moved			\$968.60
	TOTAL of PHEA Stipends as Increased by CPI			\$180,437.26
	TOTAL % INCREASE	2021-22 TO 2022-2023	7.00%	
	TOTAL \$ INCREASE DUE TO CPI	2021-22 TO 2022-2023	\$11,804.31	

BOE EXTRA DUTY STIPENDS

Activity	Number of Positions	Budgeted Stipends 2021-2022		Budgeted Stipends 2022-2023
MIDDLE SCHOOL		x1.014		x1.0375
Exploratory	1	\$1,602.14		\$1,662.22
Exploratory (2nd Position)	1	\$1,602.14		\$1,662.22
Team Leader Grade 6	1	\$1,602.14		\$1,662.22
Team Leader Grade 6 (2nd Position)	1	\$1,602.14		\$1,662.22
Team Leader Grade 7	1	\$1,602.14		\$1,662.22
Team Leader Grade 7 (2nd Position)	1	\$1,602.14		\$1,662.22
Team Leader Grade 8	1	\$1,602.14		\$1,662.22
Team Leader Grade 8 (2nd Position)	1	\$1,602.14		\$1,662.22
MacAllies	1	\$663.06		\$687.93
MacAllies (2nd Position)	1	\$663.06		\$687.93
Mac Athletic Director	1	\$1,602.14		\$1,662.22
Mac Support Staff Team Leader	1	\$1,602.14		\$1,662.22
ELEMENTARY SCHOOL				
<u>IKE</u>				
Team Leader Grade EC	1	\$1,602.14		\$1,662.22
Team Leader Grade K	1	\$1,602.14		\$1,662.22
Team Leader Grade 1	1	\$1,602.14		\$1,662.22
IKE Support Staff Team Leader	1	\$1,602.14		\$1,662.22
Steam Club	1	\$466.79		\$484.30
Ike Steam Club (2nd Position)	1	\$466.79		\$484.30
<u>ROSS</u>				
Steam Club	1	\$634.22		\$658.00

Ross Steam Club (2nd Position)	1	\$634.22		\$658.00
Ross Steam Club (3rd Position)	1	\$634.22		\$658.00
Team Leader Grade 2	1	\$1,602.14		\$1,662.22
Team Leader Grade 3	1	\$1,602.14		\$1,662.22
Ross Support Staff Team Leader	1	\$1,602.14		\$1,662.22
<u>SULLIVAN</u>				
Steam Club	1	\$466.79		\$0.00
Sullivan Steam Club (2nd Position)	1	\$466.79		\$0.00
Team Leader Grade 4	1	\$1,602.14		\$1,662.22
Team Leader Grade 5	1	\$1,602.14		\$1,662.22
Sullivan Support Staff Team Leader	1	\$1,602.14		\$1,662.22
Growing Green Project Club	1	\$634.22		\$658.00
		\$37,772.96		\$38,220.86
BOE STEAM Funds Moved				\$968.60
TOTAL of BOE Stipends as Increased by CPI				\$39,189.45
TOTAL % INCREASE	2021-22 to 2022-23			3.75%
TOTAL \$ INCREASE DUE TO CPI	2021-22 to 2022-23			\$1,416.49