

2023-24 Texas Academic Performance Report (TAPR)

District Name: WEST RUSK COUNTY CONSOLIDATED ISD

Campus Name: WEST RUSK EL

Campus Number: 201914105

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Texas Education Agency
2023-24 STAAR Performance (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

This campus is not rated on STAAR Performance (TAPR).

Texas Education Agency
2023-24 STAAR Progress (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

This campus is not rated on STAAR Progress (TAPR).

Texas Education Agency
2023-24 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

This campus is not rated on Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR).

Texas Education Agency
2023-24 STAAR Participation (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

This campus is not rated on STAAR Participation (TAPR).

Texas Education Agency
2023-24 Attendance, Graduation, and Dropout Rates (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Attendance Rate													
2022-23	93.3%	94.5%	95.5%	94.8%	95.3%	95.8%	-	*	-	94.6%	94.7%	95.4%	95.9%
2021-22	92.2%	94.4%	94.6%	95.3%	93.7%	95.1%	-	-	-	95.6%	93.4%	94.8%	95.5%
Chronic Absenteeism													
2022-23	20.3%	15.1%	7.2%	18.2%	7.8%	3.0%	-	*	-	22.2%	12.1%	7.8%	4.0%
2021-22	25.7%	15.9%	12.8%	10.0%	20.0%	10.0%	-	-	-	0.0%	24.3%	10.5%	12.5%
Annual Dropout Rate (Gr 7-8)													
2022-23	0.8%	0.0%	-	-	-	-	-	-	-	-	-	-	-
2021-22	0.7%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Annual Dropout Rate (Gr 9-12)													
2022-23	2.0%	0.8%	-	-	-	-	-	-	-	-	-	-	-
2021-22	2.2%	0.3%	-	-	-	-	-	-	-	-	-	-	-
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2023													
Graduated	90.3%	96.7%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.1%	1.1%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	2.2%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.6%	96.7%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	97.8%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022													
Graduated	89.7%	95.7%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.5%	2.9%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.4%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.0%	95.7%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.6%	98.6%	-	-	-	-	-	-	-	-	-	-	-
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2022													
Graduated	91.8%	97.1%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.8%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.2%	98.6%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2023-24 Attendance, Graduation, and Dropout Rates (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.2%	98.6%	-	-	-	-	-	-	-	-	-	-	-
Class of 2021													
Graduated	92.2%	98.6%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.7%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	100.0%	-	-	-	-	-	-	-	-	-	-	-
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2021													
Graduated	92.7%	98.6%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2020													
Graduated	92.7%	98.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	1.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.2%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	100.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.8%	100.0%	-	-	-	-	-	-	-	-	-	-	-
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2023	90.3%	96.7%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	89.7%	95.7%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2023	72.3%	-	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	59.5%	-	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2023	4.3%	10.3%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	3.7%	9.0%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (Longitudinal Rate)													

Texas Education Agency
2023-24 Attendance, Graduation, and Dropout Rates (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2023	84.3%	58.6%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	84.3%	68.7%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2023	88.6%	69.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	88.0%	77.6%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Annual Rate)													
2022-23	38.4%	-	-	-	-	-	-	-	-	-	-	-	-
2021-22	23.6%	-	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Annual Rate)													
2022-23	4.4%	10.1%	-	-	-	-	-	-	-	-	-	-	-
2021-22	3.9%	8.6%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (Annual Rate)													
2022-23	82.5%	60.7%	-	-	-	-	-	-	-	-	-	-	-
2021-22	82.3%	67.1%	-	-	-	-	-	-	-	-	-	-	-
Texas First DLA Graduates (Annual Rate)													
2022-23	0.1%	0.0%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHSP-DLA/Texas First-DLA Graduates (Annual Rate)													
2022-23	86.8%	70.8%	-	-	-	-	-	-	-	-	-	-	-
2021-22	86.0%	75.7%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2023-24 Graduation Profile (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

	Campus Count	Campus Percent	District Count	State Count
Graduates (2022-23 Annual Graduates)				
Total Graduates	-	-	89	377,367
By Ethnicity:				
African American	-	-	11	46,822
Hispanic	-	-	16	197,333
White	-	-	59	103,009
American Indian	-	-	1	1,181
Asian	-	-	0	19,151
Pacific Islander	-	-	0	574
Two or More Races	-	-	2	9,297
By Graduation Type:				
Minimum H.S. Program	-	-	0	433
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	270
Foundation H.S. Program (No Endorsement)	-	-	26	49,278
Foundation H.S. Program (Endorsement)	-	-	9	16,475
Foundation H.S. Program (DLA)	-	-	54	310,689
Texas First Early H.S. Completion Program (Texas First-DLA)	-	-	0	222
Special Education Graduates	-	-	11	34,589
Economically Disadvantaged Graduates	-	-	61	206,367
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	3	50,229
At-Risk Graduates	-	-	35	168,430
CTE Completers	-	-	26	116,959

Texas Education Agency
2023-24 College, Career, and Military Readiness (CCMR) (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

There is no data for this campus.

Texas Education Agency
2023-24 CCMR-Related Indicators (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

There is no data for this campus.

Texas Education Agency
2023-24 Other Postsecondary Indicators (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

There is no data for this campus.

Texas Education Agency
2023-24 Student Information (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students	217	100.0%	1,013	5,517,464	217	100.0%	1,013	5,531,236
Students by Grade								
Pre-Kindergarten	40	18.4%	3.9%	4.5%	40	18.4%	3.9%	4.5%
Pre-Kindergarten: 3-year Old	0	0.0%	0.0%	0.8%	0	0.0%	0.0%	0.8%
Pre-Kindergarten: 4-year Old	40	18.4%	3.9%	3.7%	40	18.4%	3.9%	3.7%
Kindergarten	50	23.0%	4.9%	6.5%	50	23.0%	4.9%	6.5%
Grade 1	65	30.0%	6.4%	7.0%	65	30.0%	6.4%	7.0%
Grade 2	62	28.6%	6.1%	7.3%	62	28.6%	6.1%	7.3%
Ethnic Distribution								
African American	18	8.3%	9.5%	12.8%	18	8.3%	9.5%	12.8%
Hispanic	71	32.7%	30.7%	53.2%	71	32.7%	30.7%	53.2%
White	113	52.1%	53.8%	25.0%	113	52.1%	53.8%	25.0%
American Indian	0	0.0%	0.6%	0.3%	0	0.0%	0.6%	0.3%
Asian	1	0.5%	0.3%	5.4%	1	0.5%	0.3%	5.4%
Pacific Islander	0	0.0%	0.1%	0.2%	0	0.0%	0.1%	0.2%
Two or More Races	14	6.5%	5.0%	3.1%	14	6.5%	5.0%	3.1%
Sex								
Female	118	54.4%	47.6%	48.9%	118	54.4%	47.6%	48.8%
Male	99	45.6%	52.4%	51.1%	99	45.6%	52.4%	51.2%
Other Student Cohorts								
Economically Disadvantaged	173	79.7%	77.1%	62.3%	173	79.7%	77.1%	62.2%
Non-Educationally Disadvantaged	44	20.3%	22.9%	37.7%	44	20.3%	22.9%	37.8%
Section 504 Students	4	1.8%	9.8%	7.2%	4	1.8%	9.8%	7.2%
EB Students/EL	36	16.6%	14.7%	24.4%	36	16.6%	14.7%	24.3%
Students w/ Disciplinary Placements (2022-23)	0	0.0%	2.3%	1.9%				
Students w/ Dyslexia	1	0.5%	5.8%	6.0%	1	0.5%	5.8%	6.0%
Foster Care	2	0.9%	0.3%	0.2%	2	0.9%	0.3%	0.2%
Homeless	13	6.0%	5.1%	1.4%	13	6.0%	5.1%	1.4%
Immigrant	8	3.7%	1.9%	2.9%	8	3.7%	1.9%	2.9%
Migrant	0	0.0%	0.2%	0.2%	0	0.0%	0.2%	0.2%
Title I	217	100.0%	100.0%	65.7%	217	100.0%	100.0%	65.7%
Military Connected	0	0.0%	0.0%	3.9%	0	0.0%	0.0%	3.9%
At-Risk	115	53.0%	53.3%	53.2%	115	53.0%	53.3%	53.2%
Students by Instructional Program								
Bilingual/ESL Education	35	16.1%	14.1%	24.5%	35	16.1%	14.1%	24.4%
Career and Technical Education	0	0.0%	29.5%	26.9%	-	-	-	-
Career and Technical Education (9-12 grades only)	0	0.0%	85.4%	73.3%	-	-	-	-

Texas Education Agency
2023-24 Student Information (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Gifted and Talented Education	7	3.2%	6.2%	8.5%	7	3.2%	6.2%	8.5%
Special Education	38	17.5%	14.2%	13.9%	38	17.5%	14.2%	14.0%
Students with Disabilities by Type of Primary Disability								
Total Students with Disabilities	38							
Students with Intellectual Disabilities	*	*	54.9%	45.7%				
Students with Physical Disabilities	24	63.2%	24.3%	18.9%				
Students with Autism	5	13.2%	**	16.2%				
Students with Behavioral Disabilities	*	*	9.7%	17.6%				
Students with Non-Categorical Early Childhood	*	*	*	1.7%				
Mobility (2022-23)								
Total Mobile Students	20	14.2%	14.7%	16.1%				
African American	1	0.7%	1.3%	3.4%				
Hispanic	5	3.5%	2.4%	8.5%				
White	12	8.5%	9.2%	3.1%				
American Indian	0	0.0%	0.3%	0.1%				
Asian	0	0.0%	0.1%	0.5%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	2	1.4%	1.4%	0.5%				
Special Ed Students who are Mobile	1	3.0%	12.5%	17.6%				
Count and Percent of EB Students/EL who are Mobile	1	4.0%	8.2%	16.3%				
Count and Percent of Econ Dis Students who are Mobile	13	12.0%	15.5%	18.6%				
Student Attrition (2022-23)								
Total Student Attrition	21	12.9%	13.3%	18.1%				

Student Information	Non-Special Education Rates			Special Education Rates		
	Campus	District	State	Campus	District	State
	Retention Rates by Grade					
Kindergarten	4.2%	4.2%	1.3%	0.0%	0.0%	3.9%
Grade 1	5.8%	5.8%	2.1%	12.5%	12.5%	3.3%
Grade 2	2.2%	2.2%	1.3%	0.0%	0.0%	1.6%

Class Size Averages by Grade and Subject
 (Derived from teacher responsibility records):

Texas Education Agency
2023-24 Student Information (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

Class Size Information	Campus	District	State
Elementary			
Kindergarten	11.8	11.8	18.4
Grade 1	17.0	17.0	18.8
Grade 2	15.6	15.6	19.1

Texas Education Agency
2023-24 Staff Information (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

Staff Information	Campus			
	Count/Average	Percent	District	State
Total Staff	30.2	100.0%	100.0%	100.0%
Professional Staff	20.1	66.6%	58.1%	63.9%
Teachers	18.5	61.3%	47.0%	48.3%
Professional Support	0.5	1.7%	4.0%	11.1%
Campus Administration (School Leadership)	1.1	3.7%	4.2%	3.3%
Educational Aides	10.1	33.4%	15.9%	11.4%
Librarians and Counselors (Headcount)				
Full-time Librarians	0.0	n/a	0.0	4,187.0
Part-time Librarians	0.0	n/a	1.0	651.0
Full-time Counselors	0.0	n/a	3.0	13,870.0
Part-time Counselors	1.0	n/a	1.0	1,172.0
Total Minority Staff	7.6	25.1%	24.1%	54.4%
Teachers by Ethnicity				
African American	1.9	10.2%	6.1%	12.6%
Hispanic	0.0	0.0%	1.3%	30.1%
White	16.6	89.8%	91.4%	53.4%
American Indian	0.0	0.0%	0.0%	0.3%
Asian	0.0	0.0%	0.0%	2.1%
Pacific Islander	0.0	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	1.3%
Teachers by Sex				
Males	0.2	1.1%	22.5%	24.5%
Females	18.3	98.9%	77.5%	75.5%
Teachers by Highest Degree Held				
No Degree	0.0	0.0%	2.5%	2.5%
Bachelors	15.1	81.7%	78.9%	71.7%
Masters	3.4	18.3%	18.6%	24.9%
Doctorate	0.0	0.0%	0.0%	0.8%
Teachers by Years of Experience				
Beginning Teachers	2.9	15.7%	10.5%	8.7%
1-5 Years Experience	2.9	15.5%	12.5%	27.4%
6-10 Years Experience	4.2	22.9%	16.3%	20.2%
11-20 Years Experience	4.0	21.6%	26.3%	27.1%
21-30 Years Experience	4.0	21.6%	29.4%	13.7%
Over 30 Years Experience	0.5	2.7%	5.0%	3.0%
Number of Students per Teacher	11.7	n/a	12.7	14.7

Texas Education Agency
2023-24 Staff Information (TAPR)
 WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

Staff Information	Campus	District	State
Experience of Campus Leadership			
Average Years Experience of Principals	8.0	7.8	6.0
Average Years Experience of Principals with District	8.0	7.8	5.1
Average Years Experience of Assistant Principals	1.0	2.5	5.1
Average Years Experience of Assistant Principals with District	1.0	2.0	4.3
Average Years Experience of Teachers	11.5	14.7	11.1
Average Years Experience of Teachers with District	7.4	7.8	6.9
Average Teacher Salary by Years of Experience (regular duties only)			
Beginning Teachers	\$45,660	\$41,689	\$54,272
1-5 Years Experience	\$39,686	\$44,133	\$58,185
6-10 Years Experience	\$48,597	\$47,153	\$61,494
11-20 Years Experience	\$57,000	\$55,349	\$65,219
21-30 Years Experience	\$63,185	\$66,627	\$69,723
Over 30 Years Experience	\$61,040	\$65,467	\$74,014
Average Actual Salaries (regular duties only)			
Teachers	\$52,062	\$54,999	\$62,474
Professional Support	\$66,400	\$66,288	\$73,783
Campus Administration (School Leadership)	\$95,711	\$88,211	\$86,738
Instructional Staff Percent	n/a	59.6%	65.0%
Contracted Instructional Staff (not incl. above)	0.0	0.0	1,970.1

Program Information	Campus		District	State
	Count	Percent		
Teachers by Program (population served)				
Bilingual/ESL Education	1.0	5.4%	1.3%	6.0%
Career and Technical Education	0.0	0.0%	9.7%	5.5%
Compensatory Education	2.0	10.8%	2.9%	3.1%
Gifted and Talented Education	0.0	0.0%	0.0%	1.6%
Regular Education	13.8	74.8%	75.5%	69.8%
Special Education	1.7	9.0%	8.5%	10.3%
Other	0.0	0.0%	2.1%	3.7%

- Indicates there is no data for the item.

* Indicates results are masked due to small numbers.

** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

n/a Indicates data reporting is not applicable for this group.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Texas Education Agency
2023-24 Staff Information (TAPR)
WEST RUSK EL (201914105) - WEST RUSK COUNTY CONSOLIDATED ISD - RUSK COUNTY

Link to: PEIMS Financial Standard Reports 2022-23 Financial Actual Report
(To open link in a new window, press the "Ctrl" key and click on the link.)

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WEST RUSK EL (201914105)
WEST RUSK COUNTY CONSOLIDATED ISD**

Total Enrolled Membership: 223

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,610,441	100.00%	\$7,222	\$2,020,766	100.00%	\$9,062
Operating-Payroll	\$1,406,765	87.35%	\$6,308	\$1,799,821	89.07%	\$8,071
Other Operating	\$203,676	12.65%	\$913	\$220,945	10.93%	\$991
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,610,441	100.00%	\$7,222	\$2,020,766	100.00%	\$9,062
Instruction (11,95) *	\$1,303,591	80.95%	\$5,846	\$1,668,954	82.59%	\$7,484
Instructional Res/Media (12) *	\$13,346	0.83%	\$60	\$14,512	0.72%	\$65
Curriculum/Staff Develop (13) *	\$542	0.03%	\$2	\$542	0.03%	\$2
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$265,434	16.48%	\$1,190	\$271,888	13.45%	\$1,219
Guidance/Counseling Svcs (31) *	\$82	0.01%	\$0	\$37,424	1.85%	\$168
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$27,178	1.69%	\$122	\$27,178	1.34%	\$122
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$268	0.02%	\$1	\$268	0.01%	\$1
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,610,441	100.00%	\$7,222	\$2,020,766	100.00%	\$9,062
Regular	\$786,190	48.82%	\$3,526	\$786,190	38.91%	\$3,526
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$243,009	15.09%	\$1,090	\$245,340	12.14%	\$1,100
State Compensatory ED	\$327,332	20.33%	\$1,468	\$728,872	36.07%	\$3,268
Bilingual	\$45,131	2.80%	\$202	\$45,131	2.23%	\$202
Early Education Allotment	\$202,620	12.58%	\$909	\$202,620	10.03%	\$909
Dyslexia or Related Disorder Serv	\$5,891	0.37%	\$26	\$5,891	0.29%	\$26
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$268	0.02%	\$1	\$6,722	0.33%	\$30

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.