

Budget Amendments for Board Approval
As of 6/11/2007

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
5/8/2007	KMS	Debi LaMarr	13-611200	11-611200	\$275.00	To pay for substitutes
			13-611205	11-611200	\$75.00	To pay for substitutes
			13-614105	11-611200	\$80.00	To pay for substitutes
			13-614300	11-611200	\$3.00	To pay for substitutes
			13-614305	11-611200	\$12.00	To pay for substitutes
			13-614600	11-611200	\$5.00	To pay for substitutes
5/8/2007	CHS	David Hinson	36-639500	52-639500	\$21.00	For crisis management supplies ordered from the warehouse
5/14/2007	CHS	David Hinson	13-611204	23-641100	\$1,500.00	For summer workshops for administrators
			13-611203	23-641100	\$500.00	For summer workshops for administrators
			13-611202	23-641100	\$500.00	For summer workshops for administrators
			13-611205	23-641100	\$500.00	For summer workshops for administrators
5/21/2007	FES	Mark Martin	23-641100	11-639500	\$747.23	For instructional classroom supplies
5/21/2007	KMS	Debi LaMarr	13-649905	23-649900	\$250.00	For membership dues to NASSP
5/21/2007	CHS	David Hinson	11-639800	23-639500	\$5,175.00	For administrative office supplies from start up funds

5/21/2007	CHS	David Hinson	11-614101	23-639900	\$77.00 For campus postage expense
			11-614102	23-639900	\$77.00 For campus postage expense
			11-61403	23-639900	\$77.00 For campus postage expense
			11-614104	23-639900	\$77.00 For campus postage expense
			11-614600	23-639900	\$180.00 For campus postage expense
			11-621600	23-639900	\$400.00 For campus postage expense
			11-641101	23-639900	\$20.00 For campus postage expense
			11-641102	23-639900	\$20.00 For campus postage expense
			11-641103	23-639900	\$20.00 For campus postage expense
			11-641104	23-639900	\$20.00 For campus postage expense
			11-641201	23-639900	\$20.00 For campus postage expense
			11-641202	23-639900	\$20.00 For campus postage expense
			11-641203	23-639900	\$20.00 For campus postage expense
			11-641204	23-639900	\$20.00 For campus postage expense
			11-641200	23-639900	\$473.00 For campus postage expense
5/23/2007	TSMS	Lindsay Anderson	52-639500	23-639900	\$404.82 For campus postage expense
			52-621900	23-639900	\$230.00 For campus postage expense
5/23/2007	BCIS	Tedna Taylor	31-641100	13-621904	\$222.92 For teacher to attend writing workshop held at the ed center
5/24/2007	Media Production	Matt Hill	1997-R574926	53-639500	\$3,300.00 For media supplies - to be appropriated from media revenue

5/29/2007	Special Services	Genni LaPlante	11-621900	21-621100	\$4,700.00	For legal services for 2 KISD students
5/25/2007	FRES	Doreen Krebs	11-639800	13-621900	\$450.00	For an on campus staff development in August from start up funds
5/29/2007	FSES	Kevin Hood	13-639500	11-611200	\$525.00	For instructional substitute pay
			13-639500	11-611204	\$252.00	For instructional substitute pay
5/29/2007	Technology	Mahala Gardener	13-611800	21-621900	\$250.00	For contracted services
			13-614100	21-621900	\$19.00	For contracted services
			13-614300	21-621900	\$3.00	For contracted services
			13-614600	21-621900	\$15.00	For contracted services
			13-621900	21-621900	\$500.00	For contracted services
			13-639500	21-621900	\$250.00	For contracted services
			13-649900	21-621900	\$250.00	For contracted services
5/30/2007	PGES	Carol Wicker	11-611204	13-641104	\$555.00	For language arts workshop
5/30/2007	KMS	Debi LaMarr	36-611800	23-639900	\$1,250.00	For campus postage expense
			36-614100	23-639900	\$34.00	For campus postage expense
			36-614300	23-639900	\$21.00	For campus postage expense
			36-614600	23-639900	\$20.00	For campus postage expense
5/31/2007	KMS	Debi LaMarr	13-621900	23-6399	\$317.00	For campus postage expense
5/31/2007	Warehouse	Billy Kidd	51-641100	41-649900	\$100.00	For TASBO membership renewal
6/4/2007	Curriculum and Instruction BIL/ESL	Mary Martin	21-621900	11-633400	\$1,000.00	For additional testing materials
			21-621900	11-639500	\$5,000.00	For additional BIL/ ESL supplies
6/4/2007	Curriculum and Instruction BIL/ESL	Mary Martin	21-621900	11-633400	\$1,000.00	For additional testing materials
6/7/2007	Curriculum and Instruction BIL/ESL	Mary Martin	00-311100	11-639500	\$8,000.00	For startup cost for Vietnamese Bilingual Program

6/4/2007

FRHS

Todd Tunnell

36-649900	11-611200	\$3,000.00	For instructional substitutes pay
36-649400	11-611200	\$2,000.00	For instructional substitutes pay
36-649400	23-612800	\$5,000.00	For summer office help pay
36-641200	23-639900	\$3,000.00	For campus postage expense
36-641200	23-641100	\$1,000.00	For workshop for principal
36-639500	23-641100	\$1,000.00	For workshop for principal
36-639500	11-639500	\$500.00	For additional classroom supplies
36-626900	11-639500	\$1,400.00	For additional classroom supplies
31-639900	11-639500	\$900.00	For additional classroom supplies
31-639900	23-624900	\$100.00	For the repair of marquee sign
31-621900	23-624900	\$400.00	For the repair of marquee sign