



## MULTIYEAR FINANCE PLAN/BUDGET CALENDAR

### POLICY ISSUE/SITUATION

The Superintendent's recommendation for the District's Multiyear Finance Plan/Budget Calendar for 2017-18 is presented for School Board approval.

### RECOMMENDATION:

**(16-698)** BE IT RESOLVED it is recommended that the School Board approve the following Multiyear Finance Plan/Budget Calendar for 2017-18.

**District Goal:** WE empower all students to achieve post-high school success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

**BEAVERTON SCHOOL DISTRICT**  
**MULTIYEAR FINANCE PLAN/BUDGET CALENDAR**  
**2017-18**

<b>Multiyear Financial Plan</b>	<b>August 29, 2016 Monday</b>	<b>School Board Meeting 6:30 pm</b> Budget Committee openings and application process discussion	<i>Administration Center</i>
	<b>October 11, 2016 Tuesday</b>	<b>School Board Fall Work Session 9:00 am – 4:00 pm</b> Discuss Multiyear Finance Plan and Financial Goals	<i>tbd</i>
	<b>November 7, 2016 Monday</b>	<b>Listening &amp; Learning Session 6:30 pm</b> Multiyear Financial Plan	<i>tbd</i>
	<b>November 14, 2016 Monday</b>	<b>School Board Meeting 6:30 pm</b> Appoint Budget Committee Members to fill vacancies	<i>Administration Center</i>
	<b>December 12, 2016 Monday</b>	<b>School Board Meeting 6:30 pm</b> Approve Multiyear Finance Plan and Financial Goals	<i>Administration Center</i>
<b>Budget</b>	<b>January 30, 2017 Monday</b>	<b>Listening &amp; Learning Session 6:30pm</b> Budget update and community input	<i>tbd</i>
	<b>February 13, 2017 Tuesday</b>	<b>Listening &amp; Learning Session 6:30 pm</b> (Session will be in English and Spanish) Budget update and community input	<i>tbd</i>
	<b>April 17, 2017 Monday</b>	<b>Budget Committee Meeting 6:30 pm</b> Elect Budget Committee Officers, propose budget, deliver budget message, receive public testimony and receive Internal Budget Team presentation	<i>Administration Center</i>
	<b>May 8, 2017 Monday</b>	<b>Budget Committee Meeting 6:30 pm</b> District presents information in response to questions and queries, Public Testimony, and Budget Committee discussion	<i>Administration Center</i>
	<b>May 22, 2017 Monday</b>	<b>Budget Committee Meeting 6:30 pm</b> Budget Committee discussion, no Public Testimony, Approval of Budget and Tax Levies	<i>Administration Center</i>
	<b>June 12, 2017 Wednesday</b>	<b>School Board Meeting 6:30 pm</b> Budget Public Hearing, Board Adopts Budget and Tax Levies	<i>Administration Center</i>

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