<u>3I. Action</u> Date: June 22, 2006

SUBJECT: <u>2006-07 FOOD SERVICE PERSONNEL REQUESTS</u>

BOARD GOAL: The Keller Independent School District will recruit, develop,

and retain a diverse highly qualified staff.

FISCAL NOTE: 2006-07 Food Service Funds (240X)

## **Background Information:**

- The opening of four additional schools and the increase in storefront operations at Central High School and the general increase in volume at specified schools necessitate additional food service staffing for 2006-07 (See attached spreadsheet)
- The cost of the increased personnel will be covered by food service revenues

## **Administrative Considerations:**

• The administration presented the additional food service personnel requests as a preview on June 19, 2006.

The administration recommends that the Board of Trustees approve the additional food service personnel requests as presented.

Respectfully submitted,

Penny Benz Assistant Superintendent of Human Resources