

## School Plan Amendment 2024-2025 - Basin Online School

The Amendment has been submitted by the School and is waiting LEA review.

### Goal #1 close

### State Goal close

Students at Basin Online will increase their benchmark scores for Expressions and Equations (6-8th) and Reasoning with Equations and Inequalities (Math 1-3) 5% by quarter 3 benchmarks for the school year of 2024-2025.

### Academic Area close

- Mathematics

### Measurements close

According to District Benchmark Assessments, Basin Online is performing well below the district average on Math benchmarks. At the end of Q3 Basin Online averaged 15% of students being proficient while the district average was 30%. Ensuring students understand the principles of inequalities will increase scores in all math standards. Therefore we will be focusing on Expressions and Equations with our junior high students and Reasoning with Equations and inequalities with our high school students.

### Action Plan Steps and Expenditures close

- Math teachers will provide effective and engaging math instruction on the principles of inequalities. Professional development will be provided to support teachers. (3100)
- Students will work through math problems showing their work through Kami. Kami software (792)
- Writing tablets will be provided at the Basin Online building for students who need additional support working through math problems. (60 ea)
- Staff will work with students who are struggling and not making progress in their math course during an online power hour. This will require a Mac 2 and larger monitors to have the capacity to monitor entire grade levels at once. (2600)
- Proctorio will be used to monitor online testing to free up teachers/staff for interventions. 1500)

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	4. iMac pro (2000) Monitors (600) 3. Writing Tablets for Chromebooks (10 @ 60 ea)	\$3,200.00
Books, Ebooks, online curriculum/subscriptions	2. Kami (792) 6. Proctorio (1500)	\$2,292.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	1. UCET conference 3 people (450) hotel 2 nights for 3 rooms (\$2331.06) per-diem and travel (\$632)	\$3,636.00
Total:		\$9,128.00

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$3,636.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$3,200.00
Books, Ebooks, online curriculum/subscriptions	\$2,292.00
Total:	\$9,128.00

### Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$0.11
Distribution for 2023-2024	\$9,570.15
Total Available Funds for 2023-2024	\$9,570.26
Estimated Funds to be Spent in 2023-2024	\$ 9000.00
Estimated Carry-over from 2023-2024	\$570.26
Estimated Distribution for 2024-2025	\$8,557.88
Total Available Funds for 2024-2025	\$9,128.14
Summary of Estimated Expenditures for 2024-2025	\$9,128.00
Estimated Carry-over to 2025-2026	\$0.14

The Estimated Distribution is subject to change if student enrollment counts change.

### Publicity close

- School newsletter or website
- Stickers that identify purchases made with School LAND Trust funds

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-03-14

### Plan Attachments

Upload Date	Title	Description
2024-03-31	<a href="#">Q3 Data</a>	District Q3 Benchmark Math Data

### Comments

Date	Name	Comment
2024-04-22	Holly Korous	NOTE: Goal 1, step 1: Any expenditures for travel for PD or conferences are subject to the same policies and rules your LEA has for travel. If the expense isn't allowable under your LEA's policy for travel, it is not allowable under SLT. When in doubt, always contact your LEA or the SCT team before using SLT funds.
2025-01-28	Jennifer Tuckett	Amendment Comment: With approval of our Community Council we have amended our Professional Development for our math teachers. Rather than attending a Solution Tree professional development they will be attending UCET in February. The cost is comparable.

### Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

### School LAND Trust Plan Review Instructions

- Read the Plan and any attached documents.
- ENTER AND SAVE** any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
- Make a review decision to approve the report or send the report back for edits:
  - APPROVE:** Select APPROVE, and then FINALIZE.
  - NEEDS EDITS:** To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

#### LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

School Plan Review Status:

**Approved**

Date of Local School Board/Governing Board approval :

**This report can not be approved by you (the LEA/Charter Admin) until after the Local School Board/Governing Board approval. Once you have entered the date of the Board approval, it cannot be changed. Please select the date carefully.**