DRAFT

FY26 Enrollment by Section

as of 4/1/25

	FY25			FY26													Notes
	Enrollment	Sections	Avg Size	Projected Enrollment	Sections	Avg Size	Change	Monitor +	Monitor -	FY25 Class Size per section							
Euclid																	
1st Grade	56	3	18.7	48	3	16.0	0			19	19	17					
2nd Grade	66	3	22.0	56	3	18.7	0			22	22	22					
3rd Grade	75	4	18.8	66	3	22.0	-1			18	19	19	20				
4th Grade	59	3	19.7	76	3	25.3	0	1		19	20	20					ACE affects 4th & 5th
5th Grade	63	3	21.0	59	3	19.7	0			20	21	22					
Total	319	16	19.9	305	15	20.3	-1	1	0								
Total Euclid Certified Staff		39.0	8.2		38.0	8.0	-1.0										
Indian Grove																	
1st Grade	81	4	20.3	66	4	16.5	0			19	20	21	21				
2nd Grade	74	4	18.5	81	4	20.3	0			19	19	19	17				
3rd Grade	85	4	21.3	74	4	18.5	0			21	21	22	21				
4th Grade	88	4	22.0	85	4	21.3	0	.		22	22	22	22				ACE affects 4th & 5th
5th Grade	109	5	21.8	88	4	22.0	-1			22	21	22	22	22			
Total	437	21	20.8	394	20	19.7	-1	0	0								
Total IG Certified Staff		39.0	11.2		38.0	10.4	-1.0										
RTMS		Core* Teachers	Students/Teacher		Core* Teachers	Students/Teacher				Math	ELA	Sci	SS	WL	SpEd		
6th Grade	178	8	22.3	172	8	21.5	0			21.8	21.1	23.3	23.1		5.3		
7th Grade	168	8	21.0	178	8	22.3	0			21.1	21.4	23.0	23.0	23.6	5.3		
8th Grade	160	8	20.0	168	8	21.0	0			23.5	23.3	24.6	21.5	18.8	5.0		
Total	506	24	21.1	518	24	21.6	0	0	0								
Total Certified Staff		47.6	10.6		47.6	10.9	0.0										
Prairie Trails*																	
Kindergarten	114	7	16.3	111	6	18.5	-1	1		17	16	16	18	16	16		
K Euclid	48									16							
K IG	66																
Spec Ed PK	42	6	7.0	60	6	10.0	0			9	11	10	11	11	11		
Total Prairie Trails	156	13	12.0	171	12	14.3	-1	1	0								
Total Teachers Prairie Trails		10			9												
Total Certified Staff**		20.0			19.0	9.0	-1.0										
*PreK Teachers per Section																	
EcDec 1/2 day (at Euclid)	31	2	15.5	30	2	15.0	0			19	8						
Other District Certified Staff (OT, SLP)		2			2		0										
Total District Enrollment	1418			1388			-3.0	2	0								
Total Enrollment excl. Preschool	1376			1328													
Total District Class size Ratio (No PK)	1376	68	20.2	1328	65	20.4											
Total Student:Teacher Ratio	1418	147.6	9.6	1388	144.6	9.6											
FY26 Changes																	
Enrollment Declines																	
Euclid					-1.0												
Indian Grove					-1.0												
RTMS					0.0												
Prairie Trails					-1.0												
Total Enrollment Changes					-3.0												
Other Changes Certified																	
None					0.0												
Total Adds Certified					0.0												
Total Certified Change					-3.0												
Positions Added in Prior Years that are Ongoing																	
Speech Language Pathologist					0.0												
6th grade World Language teacher					0.0												
Prairie Trails keep Inteventionist ($25,000 covered by ESSER III in FY23, by District ongoing)					0.0												
Euclid Additional Social Worker (paid by grant in FY23, by District in FY24)					0.0												
HR Assistant F23 ongoing					0.0												