McCall-Donnelly Joint School District No. 421 299 S. Third Street, McCall, ID 83638 Phone: (208) 634-2161 Fax: (208) 634-40

Date: December 8, 2025

To: McCall Donnelly School District Board of Trustees

From: Tim Thomas, Superintendent

MDSD Policy #9110 Capital Improvement Plans states "In order to efficiently manage the district's present and future facility's needs, a capital improvement plan shall be developed. Such plan shall cover a 5-year period and reviewed annually."

MDSD Strategic Plan 2025 to 2031

IV. Continuous Improvement: The district shall implement practices and procedures that promote continuous improvement in the organization.

- 4. Maintain high performing learning environments
  - a. Review and update the district's 5-year capital improvement plan annually
  - b. Prioritize capital projects annually

Administration recommends approving the Capital Improvement Plan.