



CAPITAN MUNICIPAL SCHOOLS

Home of the Tigers

Memo

To: Board of Education

From: Jamie Shepperd

Date: 4/6/2026

Re: 31703 BAR

Message

Attached is an Increase BAR for fund 31703, SB-9 State Match.

CAPITAN MUNICIPAL SCHOOLS *To Lead, Educate, and Prepare All Students*

Located in 150 Forest, Capitan, NM 88316 • **Mailing Address** PO Box 278, Capitan, NM 88316 • **Phone** (575) 354 8500 • **Fax** (575) 354 8505

A horizontal bar with a gradient from light orange to dark orange, located at the bottom of the page.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 040-000-2526-0034-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Capitan Municipal Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jamie Shepperd, Chief Financial Officer

Total Approved Budget (Flowthrough):

Phone: 575-354-8514

Email: jamie.shepperd@capitantigers.org

| | |
|-----------------------------------|----------------|
| FLOWTHROUGH ONLY | |
| Budget Period: 07/01/2025 | To: 06/30/2026 |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

Revenue 31703.0000.43202 \$20,045.80

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|------------------------|--|--------------------|-----------------------------------|----------------------|----------------|--------------------|--------------|-----------|
| 31703 SB-9 State Match Cash | 4000 Capital Outlay | 54315 Maintenance & Repair - Bldgs/Grnds/Equi pment (SB-9) | 0000 No Program | 040000 Capitan District Office | 0000 No Job Class | \$86,553.31 | \$20,045.80 | \$106,599.11 | |
| Sub Total | | | | | | | \$20,045.80 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$20,045.80 | | |

Justification:

FY25-26 SB-9 State Match

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| | | |
|---------------------------------------|------------------|----------------------|
| Approvals by Digital Signature | | |
| <u>Name</u> | <u>Role</u> | <u>Date</u> |
| Jamie Shepperd | Business Manager | 3/30/2026 4:34:28 PM |



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR AVE.
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

MARIANA D. PADILLA
SECRETARY OF PUBLIC EDUCATION

MICHELLE LUJAN GRISHAM
GOVERNOR

February 13, 2026

MEMORANDUM

TO: Superintendents, Charter School Leaders and Business Managers
FROM: Seana Flanagan, Managing Director Signed by:
Seana C. Flanagan
D9C1E8739AA1487...
RE: New Mexico State Appropriation - Public School Capital Improvements Act (SB-9) State Match Allocations (31703)

The New Mexico Public Education Department (PED) has calculated the final FY25-26 awards for the SB-9 State Match which is illustrated on Exhibit C. Please note that the attached allocations will not be sent out on a reimbursement basis. Payment will be sent directly to your school district or charter school. Therefore, all school districts and state charters shall alert their auditors of the State Board of Finance’s spending requirements and the limited purposes for the expenditures of the bond proceeds to ensure regular tracking and accountability. Please note, all previously awarded allocations in fund 31700 will continue to be administered through the request for reimbursement (RfR) process and **shall be drawn down before any cash in fund 31703 is expended or budgeted**. Adherence to the requirements as detailed in the supplement and documentation supporting expenditures is required.

Please note the following New Mexico State Legislation appropriation information and compliance requirements specific to this award:

- Award Name: Public School Capital Improvements Act (SB-9) State Match
- Funding Agency: NM Public Education Department, Public School Capital Improvements, NM Laws of 2021, Section I, Item (C)
- Compliance Requirements: NM Procurement Code (1.4.1 NMAC), Procurement Code (13-1-28 through 13-1-99) NMSA 1978
NM Department of Finance Administration Rules and Regulations
<https://www.nmdfa.state.nm.us/financial-control/resource-information>

FY25-26 Public School Capital Improvements Act (SB-9) State Match Final Award

February 13, 2025

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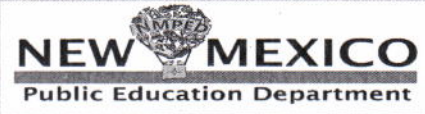
Please submit a Budget Adjustment Request (BAR) for the award amount indicated on Exhibit C using **Fund Code 31703** and **Revenue Code 43202** within the Operating Budget Management System (OBMS) located on the PED OBMS website. Please attach a copy of this award memo including the Supplement and Exhibit C to the BAR.

If you have fiscal questions, please contact Valerie Padilla, Fiscal Grants Management Bureau at valerie.padilla@ped.nm.gov, (505) 538-0215. If you have programmatic questions, please contact Amanda Lupardus, at 505-677-6692 / amanda.lupardus@ped.nm.gov.

Enc. (2):

Award Table- Exhibit C; Supplement

EXHIBIT C (31703 - Final Award - FY25-26)



Award Name: Public School Capital Improvements Act (SB-9) State Match

Laws: 2001

HB/SB: SB 9

Section: 1

Paragraph: C

Program Contact Name: Amanda Lupardus-Hernandez

Purpose of Award: Public School Capital Improvements

State of New Mexico Special Appropriation- State Grant/(31703) FINAL AWARD FY25-26

| OBMS ENTITY CODE | LOCAL EDUCATION AGENCY | District/State Charter Allocation SB-9 Laws of 2001 (Revenue Code 43202) | District/State Charter Allocation SB-9 HB-119 (Revenue Code 43202) | Total Amount To BAR |
|------------------|--|--|--|---------------------|
| 46 | Alamogordo Public Schools | \$ 98,467.34 | \$ 315,469.63 | \$ 413,936.97 |
| 1 | Albuquerque Public Schools | \$ 1,446,008.42 | \$ 794,180.79 | \$ 2,240,189.22 |
| 749-001 | ACE Leadership High School | \$ 6,688.72 | \$ 3,673.60 | \$ 10,362.32 |
| 090-001 | ABQ Charter Academy | \$ 8,454.27 | \$ 4,643.28 | \$ 13,097.55 |
| 01015016 | ABQ Talent Development Academy | \$ 2,806.77 | \$ 1,541.54 | \$ 4,348.32 |
| 524-001 | AIMS @ UNM | \$ 6,869.80 | \$ 3,773.05 | \$ 10,642.85 |
| 01015116 | Alice King Community School (The) | \$ 8,522.18 | \$ 4,680.57 | \$ 13,202.75 |
| 01015118 | Christine Duncan Heritage Academy | \$ 11,023.37 | \$ 6,054.29 | \$ 17,077.66 |
| 507-001 | Cien Aguas International School | \$ 9,450.22 | \$ 5,190.28 | \$ 14,640.50 |
| 541-001 | Coral Community Charter School | \$ 4,736.43 | \$ 2,601.35 | \$ 7,337.78 |
| 01015028 | Corrales International School | \$ 5,307.97 | \$ 2,915.26 | \$ 8,223.23 |
| 01015063 | Digital Arts and Technology Academy | \$ 7,254.60 | \$ 3,984.39 | \$ 11,238.99 |
| 526-001 | East Mountain High School | \$ 9,416.27 | \$ 5,171.63 | \$ 14,587.90 |
| 01015069 | El Camino Real Academy | \$ 7,695.99 | \$ 4,226.81 | \$ 11,922.80 |
| 514-001 | Gilbert L. Sena Charter High School | \$ 3,961.17 | \$ 2,175.57 | \$ 6,136.74 |
| 01015030 | Gordon Bernell Charter School | \$ 4,255.43 | \$ 2,337.18 | \$ 6,592.61 |
| 553-001 | Health Leadership High School | \$ 5,194.79 | \$ 2,853.10 | \$ 8,047.89 |
| 508-001 | International School at Mesa del Sol (The) | \$ 5,834.24 | \$ 3,204.30 | \$ 9,038.54 |
| 01015061 | La Academia de Esperanza Charter School | \$ 5,726.72 | \$ 3,145.25 | \$ 8,871.97 |
| 01015017 | Los Puentes Charter School | \$ 3,610.32 | \$ 1,982.87 | \$ 5,593.20 |
| 01015095 | Montessori of the Rio Grande Charter | \$ 4,889.22 | \$ 2,685.27 | \$ 7,574.49 |
| 01015098 | Mountain Mahogany Community School | \$ 5,138.20 | \$ 2,822.02 | \$ 7,960.22 |
| 01015006 | Native American Community Academy | \$ 9,552.08 | \$ 5,246.22 | \$ 14,798.30 |
| 506-001 | New America School | \$ 2,931.27 | \$ 1,609.92 | \$ 4,541.18 |
| 534-001 | New Mexico International School | \$ 9,721.84 | \$ 5,339.46 | \$ 15,061.30 |
| 01015039 | Mark Armijo Academy | \$ 5,341.92 | \$ 2,933.91 | \$ 8,275.83 |
| 01015047 | Public Academy for Performing Arts | \$ 10,004.79 | \$ 5,494.86 | \$ 15,499.64 |
| 01015051 | Robert F. Kennedy Charter School | \$ 7,028.25 | \$ 3,860.07 | \$ 10,888.32 |
| 750-001 | Siembra Leadership High School | \$ 10,876.24 | \$ 5,973.48 | \$ 16,849.72 |
| 01015025 | South Valley Academy | \$ 13,592.47 | \$ 7,465.30 | \$ 21,057.77 |
| 561-001 | Technology Leadership High School | \$ 7,639.40 | \$ 4,195.73 | \$ 11,835.13 |
| 001-709 | Voz Collegiate Preparatory | \$ 2,772.82 | \$ 1,522.90 | \$ 4,295.72 |
| 30 | Animas Public Schools | \$ 21,844.59 | \$ 40,518.33 | \$ 62,362.92 |
| 22 | Artesia Public Schools | \$ 72,509.85 | \$ 39,824.06 | \$ 112,333.91 |
| 64 | Aztec Municipal Schools | \$ 49,507.83 | \$ 25,640.95 | \$ 75,148.78 |
| 64455001 | Mosaic Academy Charter | \$ 4,160.62 | \$ 2,154.85 | \$ 6,315.47 |
| 87 | Belen Consolidated Schools | \$ 77,879.40 | \$ 192,479.14 | \$ 270,358.55 |
| 61 | Bernalillo Public Schools | \$ 64,108.41 | \$ 35,209.80 | \$ 99,318.21 |
| 66 | Bloomfield Schools | \$ 55,743.75 | \$ 30,615.74 | \$ 86,359.48 |
| 40 | Capitan Municipal Schools | \$ 12,939.26 | \$ 7,106.54 | \$ 20,045.80 |
| 20 | Carlsbad Municipal Schools | \$ 138,275.02 | \$ 75,943.79 | \$ 214,218.82 |
| 20155001 | Jefferson Montessori Academy | \$ 4,595.14 | \$ 2,523.75 | \$ 7,118.89 |
| 37 | Carrizozo Municipal Schools | \$ 6,746.62 | \$ 3,705.40 | \$ 10,452.02 |
| 67 | Central Consolidated Schools | \$ 328,300.62 | \$ 495,450.90 | \$ 823,751.52 |
| 8 | Cimarron Municipal Schools | \$ 10,181.22 | \$ 5,591.76 | \$ 15,772.98 |
| 08075003 | Moreno Valley High School | \$ 1,711.13 | \$ 939.79 | \$ 2,650.92 |
| 84 | Clayton Municipal Schools | \$ 11,963.73 | \$ 43,805.01 | \$ 55,768.74 |
| 48 | Cloudcroft Municipal Schools | \$ 12,625.04 | \$ 6,933.96 | \$ 19,559.00 |
| 12 | Clovis Municipal Schools | \$ 561,002.80 | \$ 633,514.06 | \$ 1,194,516.86 |
| 24 | Cobre Consolidated Schools | \$ 26,319.37 | \$ 118,050.79 | \$ 144,370.16 |
| 38 | Corona Public Schools | \$ 4,884.35 | \$ 16,542.68 | \$ 21,427.03 |
| 62 | Cuba Independent Schools | \$ 21,062.01 | \$ 48,198.89 | \$ 69,260.89 |
| 42 | Deming Public Schools | \$ 609,514.98 | \$ 584,476.63 | \$ 1,193,991.60 |
| 42295006 | Deming Cesar Chavez Charter High School | \$ 23,386.04 | \$ 22,425.36 | \$ 45,811.39 |
| 85 | Des Moines Municipal Schools | \$ 6,924.75 | \$ 29,685.09 | \$ 36,609.84 |
| 6 | Dexter Consolidated Schools | \$ 207,172.40 | \$ 151,334.67 | \$ 358,507.07 |
| 60 | Dora Consolidated Schools | \$ 6,684.28 | \$ 3,671.16 | \$ 10,355.43 |
| 54 | Dulce Independent Schools | \$ 15,352.05 | \$ 8,431.69 | \$ 23,783.74 |
| 58 | Elida Municipal Schools | \$ 36,718.68 | \$ 37,705.22 | \$ 74,423.90 |
| 55 | Espaola Public Schools | \$ 60,083.82 | \$ 93,498.31 | \$ 153,582.12 |