

Facility Leasing Fee Comparisons

| Facility Type | Capacity | Collin Proposed Rates | Plano Event Center* | Addison Event Center | The Sanctuary | Cascades | Reflections on Spring Creek | Allen Event Center* | Sheraton McKinney** | The Cotton Mill |
|-------------------------|----------|-----------------------|---------------------|----------------------|---------------|----------|-----------------------------|---------------------|---------------------|-----------------|
| Whole Conference Center | 500-900 | \$ 800 | \$ 1,200 | X | X | X | X | \$ 7,000 | \$ 12,000 | X |
| 1/2 Conference Center | 300-400 | \$ 475 | \$ 700 | \$ 1,440 | X | X | \$ 1,500 | X | X | \$ 5,900 |
| 1/4 Conference Center | 150-200 | \$ 325 | \$ 750 | X | \$ 1,500 | \$ 6,000 | X | X | X | X |
| Board Room | 100 | \$ 200 | \$ 350 | X | X | X | X | X | X | X |

*Plano Event Center - 1900 capacity; Allen Event Center - 1500 capacity - this total does not include any catering costs.

** Event Example - 500 attendees. Food and drink required and included in total

| Facility Type | Capacity | Collin Proposed Rates | UTD | Dallas County Community College | Tarrant County Community College | UNT |
|-------------------------|----------|-----------------------|----------|---------------------------------|----------------------------------|----------|
| Whole Conference Center | 500-900 | \$ 800 | \$ 5,790 | X | X | X |
| 1/2 Conference Center | 300-400 | \$ 475 | \$ - | X | \$ 600 | \$ 1,200 |
| 1/4 Conference Center | 150-200 | \$ 325 | \$ 2,400 | \$ 320 | X | X |
| Board Room | 100 | \$ 180 | \$ 1,200 | X | X | X |

| Facility Type | Capacity | Collin Proposed Rates | Allen ISD | Tarrant County Community College | Dallas County Community College | UNT Dallas | UTD |
|--------------------------------|----------|-----------------------|-----------|----------------------------------|---------------------------------|------------|--------|
| General Classroom | 1-40 | \$ 90 | \$ 75 | X | \$ 160 | \$ 161 | \$ 550 |
| General Classroom | 41-75 | \$ 130 | X | X | \$ 240 | \$ 236 | \$ 600 |
| Lecture Hall/ Presentation Rm. | 75-100 | \$ 210 | \$ 125 | \$ 600 | \$ 320 | \$ 390 | X |

Note: All rates have been calculated for a full day rental