

Pana School District

Facilities Plan 2020

High School	Priority	FY Implement	Estimated Cost
New EPDM Roof For Existing Flat Roof	1	2020	85000
Replace 4 Broke Chiller Compresors	1	2020	38335
Replace Alt. Gym Floor With Wood			88475
HVAC Upgrades		2021	114805.38
Paint Student Lockers			
Pave Rock Lot			
Football field cameras	Done	2020	11724
Replace Fire Panel		2021	16388
New Sound System		2021	23992

Jr. High	Priority	FY Implement	Estimated Cost
Replace Exterior Doors			
Exterior LED Lighting (Done In House)			
Demo and Abate Boilers			
Remove asbestos ceiling in Auditorium			
Paint Kitchen Walls			
Replace Student Lockers			
Upgrade Sound System in Gym		2021	2500
Resurface North Parking lot		2022	
Furnace in girls locker room (inclose)			
New Intercom System		2022	
Upgrade HVAC Software			
New Rugs For Entrance Doors		2022	

Washington

Fix water runoff to the south			
Oil and chip parking lot			
Interior fire doors at stair wells			
New interior corridor doors			
Repair forced air furnace fan shaft	Done		

Lincoln

Interior fire doors at stair wells			
New interior corridor doors			
Repair water damaged walls			

Transportation 2020

FY 21

3 new buses

21 new 5 year lease purchase

22 & 23 Return