

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
May-11

Grade Levels	May	Progression	Projected ADM	PUW	Projected WADM	09-10 EOY WADM
	Enrollment	to ADM				
KG	644	1.009914954	650.39	0.612	398.04	358.57
HK	98	0.84770936	83.08	1.000	83.08	88.88
Gr 1-3	1944	0.994612875	1933.53	1.115	2155.88	2185.08
Gr 4-6	1848	0.984662736	1819.66	1.060	1928.84	1966.88
Gr 7-8	1215.58	0.977619115	1188.37	1.300	1544.89	1611.22
Gr 9-12	3073.88	0.986069611	3031.06	1.300	3940.38	4179.18
Sub-Total	8823.46				10051.09	10389.81
Other WADM						
	May	Progression	Projected ADM	PUW	Projected WADM	09-10 EOY WADM
	Enrollment	to ADM				
Early Childhood	269	0.32681508	87.91	1.250	109.89	121.65
	Final Count	May 1 Count	Final ADM			
07-08	413	294	91.4			
08-09	471	308	98.12			
09-10	428	304	98.02			
10-11*		269	87.91			
Resident Tuition					48.41	48.46
Resident Tuition Details		Total WADM				
07-08		55.86				
08-09		40.92				
09-10		48.46				
10-11*		48.41				
ALC						
ALC Details		Total WADM			178.37	205.88
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11*		178.37				
Projected Total WADM					10339.35	10717.34
Budgeted WADM					10465.50	
Net					-126.15	

* Projected